

June 20, 2019

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 1 to Payne Dolan, Inc., N3 W23650 Badinger Road, Waukesha, WI 53817, for the N. Hine Avenue Utility and Street Improvements for project.

Contract No. #4110

CONTRACT DATE: March 19, 2019

Original

\$ 514,821.39

| Line No. | Item No. | Item Description | Unit | Approx. Quantities | Completed Quantity | Unit Bid Price | Amount |
|----------|----------|---------------------------------------------------------------------|------|--------------------|--------------------|----------------|--------------|
| 1 | 02005 | INLET PROTECTION | EACH | 7 | 7 | 120 | \$ 840.00 |
| 2 | 03300 | REMOVE EXISTING CURB AND GUTTER | LF | 400 | | 5.9 | \$ - |
| 3 | 03331 | REMOVE EXISTING SIDEWALK | SF | 1000 | | 2.9 | \$ - |
| 4 | 03500 | SAWCUTTING AT PAVEMENT LIMITS | LF | 150 | | 5 | \$ - |
| 5 | 03650 | REMOVE EXISTING ROADWAY | SY | 3000 | | 7.5 | \$ - |
| 6 | 04010 | SHAPING AND GRADING TO SUBGRADE | LF | 1000 | | 12 | \$ - |
| 7 | 04015 | GEOTEXTILE FABRIC TYPE SAS NON-WOVEN | SY | 500 | | 1.3 | \$ - |
| 8 | 04020 | 1-1/4" CRUSHED STONE ROADWAY BASE | TON | 1400 | | 7 | \$ - |
| 9 | 04990 | CRUSHED AGGREGATE BASE COURSE, 3-INCH (INCLUDES EBS) | TON | 500 | | 27 | \$ - |
| 10 | 05042 | SANITARY SEWER INSIDE DROP | EACH | 2 | | 1571.69 | \$ - |
| 11 | 05050 | INTERNAL CHIMNEY SEAL | EACH | 12 | | 785.85 | \$ - |
| 12 | 05075 | SANITARY SEWER SPOT REPAIR | EACH | 2 | | 6960.35 | \$ - |
| 13 | 05080 | SANITARY LATERAL REINSTATEMENT | EACH | 23 | | 75 | \$ - |
| 14 | 05082 | SANITARY LATERAL CONNECTION TEST & SEAL | EACH | 23 | | 550 | \$ - |
| 15 | 05108 | 8 INCH PVC SANITARY SEWER PIPE | LF | 505 | 490 | 174.01 | \$ 85,264.90 |
| 16 | 05157 | 6 INCH SANITARY SEWER LATERAL REPLACEMENT (OPEN CUT) | LF | 310 | 250 | 179.62 | \$ 44,905.00 |
| 17 | 05308 | 8 INCH CIPP SANITARY SEWER PIPE | LF | 1040 | | 41 | \$ - |
| 18 | 05400 | 48 INCH DIA SANITARY MANHOLE | VF | 22 | | 572.55 | \$ - |
| 19 | 05410 | REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER (APPROX 114 VF) | EACH | 11 | | 1800 | \$ - |
| 20 | 05420 | SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR | EACH | 7 | | 729.71 | \$ - |
| 21 | 05431 | REPLACE SANITARY SEWER FRAME & COVER | EACH | 6 | | 785.85 | \$ - |
| 22 | 05432 | REPLACE SANITARY SEWER CHIMNEY, FRAME & COVER | EACH | 4 | | 2357.54 | \$ - |
| 23 | 05680 | STORM SEWER INLET REPAIR | VF | 14 | | 392.92 | \$ - |
| 24 | 05692 | STORM SEWER MANHOLE REPAIR | VF | 4 | | 785.85 | \$ - |

| | | | | | | | | |
|----|-------|------------------------------------------------|------|--------------|------|-------|----|----------|
| 25 | 05951 | SANITARY SEWER CLEANING AND TELEVISIONING | LF | 500 | | 2.25 | \$ | - |
| 26 | 05952 | SANITARY SEWER LATERAL TELEVISIONING | EACH | 11 | | 250 | \$ | - |
| 27 | 05955 | STORM SEWER CLEANING AND TELEVISIONING | LF | 775 | | 2.25 | \$ | - |
| 28 | 06100 | EXTRA BAGS OF CEMENT | EA | 20 | | 20 | \$ | - |
| 29 | 07001 | CONCRETE PAVEMENT REMOVAL & REPLACEMENT | SY | 350 | | 81.29 | \$ | - |
| 30 | 07002 | CONCRETE CURB AND GUTTER REMOVAL & REPLACEMENT | LF | 100 | | 42 | \$ | - |
| 31 | 07130 | 30" TYPE A CONCRETE CURB & GUTTER | LF | 400 | | 35 | \$ | - |
| 32 | 07301 | CURB RAMP DETECTABLE WARNING FIELDS | SF | 64 | | 45 | \$ | - |
| 33 | 07302 | PEDESTRIAN CURB | LF | 100 | | 35 | \$ | - |
| 34 | 07304 | 4-INCH CONCRETE SIDEWALK | SF | 1,600 | | 7.2 | \$ | - |
| 35 | 07306 | 6-INCH CONCRETE SIDEWALK & DRIVE | SF | 200 | | 7.8 | \$ | - |
| 36 | 08203 | HMA PAVEMENT TYPE 3LT5828S | TON | 520 | | 70.05 | \$ | - |
| 37 | 08205 | HMA PAVEMENT TYPE 5LT5828S | TON | 350 | | 75.8 | \$ | - |
| 38 | 11990 | RELOCATE LIGHT POLE | LS | 1 | 0.25 | 17625 | \$ | 4,406.25 |
| 39 | 14005 | TOPSOIL & SOD | SY | 900 | | 10.5 | \$ | - |
| | | | | TOTAL | | | \$ | - |

Total \$ 135,416.15

Less Retainage \$ 6,770.81

Total \$ 128,645.34

Less Previously Paid \$ -

Total Amount Due \$ 128,645.34

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$128,645.34 be allowed.

Respectfully Submitted,



Fred V. Abadi, PhD., P.E.
Director of Public Works