

FIRE DEPARTMENT

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Steven Howard, Acting Chief
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April 1, 2015

Rich Abbott, Finance Director
Finance Department
201 Delafield Street
Waukesha, WI 53188

**SUBJECT: FUNDS NEEDED IN 2015 FOR FIRE STATION #3
RELOCATION PROJECT**

Dear Rich:

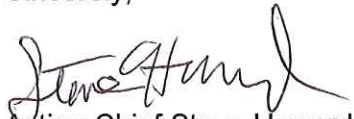
As we have previously discussed, the construction of Fire Station #3 has been delayed due to complications in securing land. The City is moving forward in negotiations with St. John Neumann's to acquire the property adjacent to the church for the fire station site. Should this property acquisition be unsuccessful, the anticipated surplus land from the DOT Highway Project could be utilized.

In working with representatives from the Engineering Department, IT Department, architects and engineers, we anticipate that \$750,000 will be needed in 2015 in order to proceed with the project. These funds include the cost of land acquisition, architectural and engineering fees, permits and other expenses.

As part of the 2016 budget, we will update the total anticipated construction cost and, if possible, have actual bid amounts to accurately reflect the total cost of the project and funds needed in 2016.

If you have any questions or need additional information, please do not hesitate to contact me on Ext. 3649.

Sincerely,



Acting Chief Steve Howard

Cc: Mayor Shawn Reilly
Kevin Lahner, City Administrator
Fred Abadi – Public Works
Jennifer Andrews – Community Development
Katie Jelacic - Engineering

