



CITY OF WAUKESHA

Administration

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Committee: Transit Commission	Date: 2/6/2020
Common Council Item Number: 20-0102	Date: 2/20/2020
Submitted By: Fred Abadi- Public Works	City Administrator Approval: Kevin Lahner, City Administrator KL
Finance Department Review: Rich Abbott, Finance Director RA	City Attorney's Office Review: Brian Running, City Attorney BER
Subject: Approval of Resolution Authorizing the Filing of the 2020 Federal Grants	

Details:
 This item is to approve the resolution authorizing the Transit Manager to file the Transit Commission's Federal 2020 Grants with the Federal Transit Administration. The grants includes funds from the 5307, 5337, 5339 and STP-M funding programs. The grant filing will be used to partially fund the operations of the City and County transit systems for 2020 and provide 80% of the capital funds for replacement equipment in the bus garage and replacement of a fixed route bus. The \$320,000 of 5337 funds will be used for preventive maintenance activities to supplement the 5307 funds provided for operations. The 5307 funding for 2020 have yet to be published but the funding total is expected to be similar to the 2019 level.

The \$368,000 of STP-M funds will be provided to cover 80% of the cost to replacement the last 2008 bus. \$136,800 of 5339 funds will be provided to cover 80% of the cost to replace the unit heaters and fueling system in the bus garage. \$125,000 of the 5339 are lapsing funds so if these funds are not utilized in a federal grant by the end of the Federal Fiscal Year 2020 (9/30/20), those funds will lapse back to the Federal Transit Administration.

Options & Alternatives:
 There are no viable alternatives. The federal funds are critical to the operation of the City and County Transit Systems and capital projects.

Financial Remarks:
 A total of \$320,000 5337 funds will be used for Operations in 2020. The 5307 total is not known at this time but is expected to be at least \$1 million dollars and will also be used for operations. All operating funds are spilt 50/50 between the City and County. The \$136,800 of 5339 funds will fund 80% of the cost of the unit heaters and fueling system in the bus garage. The \$368,000 will fund 80% of the cost to replace the last 2008 bus which is scheduled for replacement in 2022.



Executive Recommendation:
Recommend approval.