			Waukesha	Parks, Rec	reation & Forestry	y									
Rental Fees & Policies - 2016	Propose	d Changes													
	- 1						Estimated								
							Revenue								
	2013 Fees	2014 Fees	2015 Fees	2016 Propo	sed Fees		Generated	Commo	ents						
Building Rentals								Increased demand							
Rotary	\$70	\$75	\$75	\$80	hourly fee		\$2,080	Increas	sed dema	and					
EB Shurts	\$55	\$55	\$55	\$60	hourly fee		\$1,300	Increas	sed dema	and, nev	v wood f	loor			
Schuetze Gym	\$40	\$40	\$40	\$45	hourly fee		\$2,080	Increas	sed dema	and					
Schuetze Activity Room	\$35	\$35	\$35	\$40	hourly fee		\$1,300	Increas	sed dema	and					
Schuetze Riverview Room	\$30	\$30	\$30	\$35	hourly fee		\$780								
Park Shelter Rentals								Increas	sed dema	and for s	helters	with elec	ctric		
Large Shelters w/ Electric	\$75	\$75	\$75	\$80	6 hour fee		\$800	Increased demand for shelters with electric			ctric				
Small Shelter w/ Electric	\$60	\$60	\$60	\$65	6 hour fee		\$400								
Picnic Shelter w/ no electric	\$50	\$50	\$50	\$55	6 hour fee		\$600								
Special Areas															\Box
Amphitheater/Open Space								Increas	sed dema	and					
under 200	\$70	\$70	\$75	\$85	3 hour fee		\$100	Increas	sed dema	and					
over 200	\$140	\$140	\$150	\$160	3 hour fee		\$10								
Les Paul Performance Center								With u	pgrades	anticipa	te increa	se dem	and		
under 200	\$70	\$70	\$75	\$85	3 hour fee door clo	osed	\$50	With u	pgrades	anticipa	te increa	se dem	and		
over 200	\$140	\$140	\$150	\$160	3 hour fee door clo	osed	\$25								
Les Paul Performance Center								With u	pgrades	anticipa	te increa	ase dem	and		
under 200	15 add'l	15 add'l		\$110	hourly fee door op		5 times year	With u	pgrades	anticipa	te increa	se dem	and		
over 200	15 add'l		•	\$220	hourly fee door op		2 times year								
		door open i	ncludes: elec	tric, lighting,	amplification with a	\$200 deposit									
Athletic Rentals															
Supervision at Saratoga	\$15	\$18	\$18	\$20	hourly fee PA and	scoreboards	1 time year	Primar	ily for ne	w tourn	aments				
Public Events															
Cutler Park															
Les Paul Performance Center															
	\$230	\$230	\$230	\$320	Daily door clo		With upgrades anticipate increase demand								
under 200	\$70		\$80	\$110	hourly fee door op			With upgrades anticipate increase demand							
over 200			\$80	\$220	hourly fee door op		1 time year	With upgrades anticipate increase demand			and				
		door open i	ncludes: elec	tric, lighting,	amplification with a	\$200 deposit									
Optional User Services															
Additional picnic tables	\$60	\$60	\$60	\$70	per day up to 4	tables	\$120	Labor t	to move,	at time:	s need to	block c	out shelte	rs for w	eekend/
Additional Trash barrels	\$30	\$30	\$30	\$40	per day up to 10	0 barrels	\$80	Labor o	costs						
Docks and Pier	\$60	\$60	\$60	\$65	per day		\$80								
Sales Permit	\$60	\$60	\$60	\$65	per day first ver	ndor	\$70								
Policy Changes															
 Inflatables not permitted in any WPRF Park or facil 			lity.												
· Restroom facilities in parks															
as they are designed and s															
Any group hosting a large			l to provide a	dditional res	troom										
facilities in the form of portable toilets.]]	
Approved by PRF Board:															