



City of Waukesha
 201 Delafield St. Waukesha, WI 53188
 Tel: 262.542.3700
 waukesha-wi.gov

Committee: Board of Public Works	Date: 12/21/2023
Common Council Item Number: ID #23-	Date: 1/4/2024
Submitted By: Alex Damien, Director of Public Works	City Administrator Approval: Anthony W. Brown, City Administrator
Finance Department Review: Joseph P. Ciurro, Finance Director	City Attorney's Office Review: Brian Running, City Attorney
2024 Drop-Off Center Latex Paint Disposal Fee Adjustment	

Details:
 The Drop-Off Center is a resource for residents of the City of Waukesha to dispose of yard materials, recyclables, home project waste, and specialty materials such as oil, anti-freeze, filters, propane tanks, scrap metal, and latex paint. The cost of disposing latex paint has risen since the last fee increase (in January 2021) and will rise again in 2024. The City paid approximately \$6,480 to dispose of liquid latex paint in 2023, while only generating \$2,610 in revenue from the fees. As such, we are recommending an increase fee to Drop-Off Center customers from \$1 per gallon container to \$2 per gallon container and an increase from \$0.25 per quart container to \$1 per quart container. We do not currently recommend an adjustment of the cost of a 5-gallon bucket (remain \$5 per 5-gallon bucket).

Options & Alternatives:
 No change in fee and increase deficit between costs and revenues. Costs are expected to rise again in 2024.

Financial Remarks:
 The City has historically experienced a deficit for latex paint disposal cost compared to the revenue collected. The City paid approximately \$6,480 to dispose of liquid latex paint in 2023, while only generating \$2,610 in revenue from the fees. The proposed fee increase will increase revenue to better cover the rising costs of disposal.

Executive Recommendation:
 Recommend approval of the Drop-Off Center Latex Paint Disposal Fee Adjustment