

## City of Waukesha - 2016 Annual Operating Budget

0819 Sick Leave Conversion	2013 Actuals	2014 Actuals	2015 Orig Bud	2015 Actuals	2015 Projected	2016 Executive	PCT Change 2015-2016 Orig
<b>1439 Sick Leave Conversion</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,947.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
1439 49210 Transfers From General Fund	(277,002.33)	(239,819.78)	(264,460.00)	(155,645.56)	(199,422.00)	(189,861.00)	-28.2%
1439 49260 Transfers From Enterprise Fu	(35,270.06)	(53,572.05)	(71,979.00)	(33,664.53)	(43,017.00)	(24,493.00)	-66.0%
1439 89270 Transfer To Internal Service	312,272.39	293,391.83	336,439.00	207,258.07	242,439.00	214,354.00	-36.3%
<b>Grand Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,947.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>