

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>May</u> <u>2020</u>	<u>YTD</u> <u>2020</u>	<u>2020</u> <u>GOAL</u>	<u>%</u> <u>2020</u>
1	Water Service Replacements by WWU	0	1	50	2.0%
2	Main breaks repaired	0	3	25	12.0%
3	Hydrants repaired	25	61	140	43.6%
4	Hydrants replaced	0	0	20	0.0%
5	Valves repaired	0	0	40	0.0%
6	Valves replaced	0	0	40	0.0%
7	New meters installed	10	33	100	33.0%
8	Water Samples Tested	723	3,573	9,000	39.7%

<u>Pumpage Summary</u>		<u>May</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
9	Monthly	163,736	163,736	176,900	92.6%
10	YTD	163,736	769,570	847,700	90.8%
11	Annual	163,736	769,570	2,079,200	37.0%

<u>Technical Services</u>		<u>May</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
12	Water lateral applications approved	5	30	100	30.0%
13	Feet of new water main installed by Contractors for private development	0	7	4,000	0.2%
14	Feet of replacement water main by Contractors	2,648	8,946	12,600	71.0%

<u>Administrative Services</u>		<u>May</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
15	Toilet Rebates	6	31	300	10.3%
16	Showerhead Rebates	1	1	20	5.0%
17	Rain Barrel Rebates	0	0	12	0.0%