



CITY OF WAUKESHA

Administration

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| Committee: Transit Commission | Date: 4/4/2019 |
| Common Council Item Number: 19-0403 | Date: 4/4/2019 |
| Submitted By: Fred Abadi- Public Works | City Administrator Approval: Kevin Lahner, City Administrator KL |
| Finance Department Review: Rich Abbott, Finance Director RA | City Attorney's Office Review: Brian Running, City Attorney Click here to enter text. |
| Subject: Approval of Mass Transit Paratransit Operating Aid Agreement with Wisconsin Department of Transportation (WisDOT) for 2019 | |

Details:
 This agreement with WisDOT provides a total of \$84,234 in paratransit operating aid (revenue) for both the City and Waukesha County for 2019. Funds are allocated to each transit system in the State that operates paratransit service based on reported expenses and miles. This is an annual agreement and is included in the City and County 2019 operating budgets. The funds are split between the City and County based on expenses with the City receiving the majority of the funds.

Options & Alternatives:
 No viable options. The operating aid is allocated to the City and County and forgoing these funds would increase the local share the City and County would need to provide to operate mass transit services.

Financial Remarks:
 As indicated above, the agreement provides \$84,234 in revenue to the City and Waukesha County for the purpose of operating paratransit services. The amount is a \$920 decrease from the 2018 total.

Executive Recommendation:
 Recommend approval.

