

Priority	Task	Justification
1	Move property room	Current room is under water pipes
1	Expand locker rooms, replace lockers *1	Currently short lockers, current lockers are rusting, falling apart
1	Patrol Officer gear storage	Officers need space for equipment beyond what fits in lockers (already CIP request)
1	Add conference/training room	Chiefs Conference room is too small and often overbooked
1	Add patrol SGTs office (Accident Invest)	Added SGTs, not enough office space
1	Relocate Accident Investigators Office	His current office will become SGTs office
1	Replace/upgrade HVAC	Current system is original to building, breakdowns occurring monthly
1	Relocate upstairs drug evidence room	Must consolidate evidence storage
1	Clerical/CID cubicle replacement	Current are original to building and are falling apart (already CIP request)
1	Carpet throughout building	Current is original to building and are falling apart (already CIP request)
1	Increase Tac/DTech storage	Current room is too small for all equipment
1	Garage floor resealing	Already CIP request
2	Increase reserve officer storage	Current closet is too small
2	Increase Honor Guard storage	Current closet is too small
2	Relocate CFU lab	CFU lab is too small, and in 2 separate rooms
2	Replace lift in CEFU Bay	Current lift does not work
2	Expand dispatch	Future needs will require additional dispatch stations
3	Increase garage space *2	Not enough space for current fleet. Indoor storage would increase vehicle life expectancy.

- *1- Currently PD is authorized 123 Sworn, 44 Civilian. 167 Total, approx. 40 Female, 127 male.
 Current Lockers: 93 Male in Locker room
 22 Female in Locker Room
 20 lockers in Stairwells, was interim solution.
 Only 115 total in locker room, 135 with stairwell.

 Needed: 160 in men’s locker room. (Current requirement plus 20% for expansion)
 50 in women’s locker room (Current requirement plus 20% for expansion)
 Locker must be equal to or greater size than current lockers with outlet in each.
- Garage Space: Currently garage only fits 34 cars. PD has 62 assigned fleets. 3 are stored in shed.
 Need additional indoor parking for 34 vehicles. 28 to meet current need plus 6 for fleet expansion.



