



## CITY OF WAUKESHA

### Administration

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| <b>Committee:</b><br>Transit Commission  | <b>Date:</b><br>5/21/2020  |
| <b>Common Council Item Number:</b><br>20-0566                                    | <b>Date:</b><br>6/2/2020   |
| <b>Submitted By:</b><br>Fred Abadi- Public Works                                 | <b>City Administrator Approval:</b><br>Kevin Lahner, City Administrator KL |
| <b>Finance Department Review:</b><br>Diane G. Gard, Interim Finance Director DGG | <b>City Attorney's Office Review:</b><br>Brian Running, City Attorney BER  |
| <b>Subject:</b><br>Approval of Supervisor Van Purchase from A & J Vans, Inc.     |  |

#### Details:

This item is to seek the approval to purchase a replacement supervisor van from A & J Vans, Inc. from the existing contract the City has with A & J Vans to purchase paratransit vans.

This purchase was authorized in the 2020 CIP at \$70,000. A federal grant will pay for \$56,000.00 of the purchase (80%) with the remaining \$14,000.00 from the City. Delivery of the van is estimated to occur late in 2020 due to the COVID-19.

The existing van being replaced is 10 years old and no longer meets the needs of the transit system as the current van is not ADA accessible and is unable to transport younger children. The new van will be wheelchair accessible and can transport younger children. The new van also will provide much greater flexibility as it will be able to handle lighter passenger volume Metrolift runs such as evening service where there are only a few trips scheduled. The new Supervisor van will be made on the same Ford 350 Chassis as the existing paratransit van so there will be standardization of parts for those vehicles.

The existing van will be transferred to the Engineering Department to be used as a staff vehicle. Purchasing this vehicle will complete the replacement of the Supervisor and paratransit vehicles.

#### Options & Alternatives:

The only viable alternative would be to forego this purchase and purchase an additional paratransit bus and make the paratransit van the Supervisor vehicle. The per paratransit bus estimate for 2020 is approximately \$155,000/each which would increase the purchase by \$85,000 by switching from a van to another bus.



**Financial Remarks:**

Total cost of the purchase of this van purchase is authorized at \$70,000.00. Federal grants will pay for \$56,000.00 of the purchase (80%) with the remaining \$14,000.00 from 0430-4350-68390. This purchase was approved in the 2020 CIP.

**Executive Recommendation:**

Recommend approval.