

August 8, 2019

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 3 to Payne & Dolan, Inc., N3 W23650 Badinger Road, Waukesha, WI 53187 for 2019 Asphalt Street Resurfacing.

Contract No. #4122

CONTRACT DATE: May 21, 2019

Original \$ 1,647,970.57

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	TRAFFIC CONTROL	LS	1	0.50	\$ 24,243.28	\$ 12,121.64
2	02003	EROSION BALES	EACH	20		\$ 25.30	\$ -
3	02005	INLET PROTECTION	EACH	18	9.00	\$ 101.00	\$ 909.00
4	03200	ABANDON SEWER MANHOLE	EACH	1	0.50	\$ 8,500.00	\$ 4,250.00
5	03331	REMOVE EXISTING SIDEWALK	SF	2500		\$ 2.04	\$ -
6	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	250		\$ 5.00	\$ -
7	03990	REMOVE EXISTING ROADWAY (SPECIAL)	SY	20000	9500.00	\$ 2.40	\$ 22,800.00
8	04015	GEOTEXTILE FABRIC TYPE SAS NON-WOVEN	SY	2000		\$ 1.00	\$ -
9	04020	1-1/4" CRUSHED STONE ROADWAY BASE	TON	2000	240.54	\$ 10.50	\$ 2,525.67
10	04990	SHAPING AND GRADING (FINE GRADING)	LF	7000	3056.54	\$ 3.00	\$ 9,169.62
11	04991	CRUSHED AGGREGATE BASE COURSE, 3" (INCLUDES EBS)	TON	1000		\$ 23.25	\$ -
12	05030	CHIMNEY REPLACEMENT (12 SANITARY, 4 STORM)	EACH	16	12.00	\$ 1,500.00	\$ 18,000.00
13	05050	INTERNAL CHIMNEY SEAL	EACH	12	11.00	\$ 550.00	\$ 6,050.00
14	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	1		\$ 7,000.00	\$ -
15	05410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER	EACH	4		\$ 1,439.40	\$ -
16	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	2	1.00	\$ 1,000.00	\$ 1,000.00
17	05680	STORM SEWER INLET REPAIR	VF	30	10.00	\$ 615.00	\$ 6,150.00
18	05692	STORM SEWER MANHOLE REPAIR	VF	15		\$ 500.00	\$ -
19	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	1		\$ 1,212.12	\$ -
20	06100	EXTRA BAGS OF CEMENT	EA	20	20.00	\$ 20.00	\$ 400.00
21	06500	TYPE A SLURRY	CY	50		\$ 75.00	\$ -
22	07001	CONCRETE PAVEMENT REMOVAL & REPLACEMENT	SY	500	165.75	\$ 83.37	\$ 13,818.58
23	07002	CONCRETE CURB AND GUTTER REMOVAL & REPLACEMENT	LF	1000	702.17	\$ 39.31	\$ 27,602.30
24	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	80	48.00	\$ 55.00	\$ 2,640.00
25	07302	PEDESTRIAN CURB	LF	200		\$ 34.40	\$ -
26	07304	4-INCH CONCRETE SIDEWALK	SF	2000	1180.00	\$ 6.65	\$ 7,847.00

27	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	500	208.84	\$	7.25	\$	1,514.09
28	08050	UTILITY TRENCH PATCH - TEMPORARY	SY	500		\$	16.28	\$	-
29	08203	HMA PAVEMENT TYPE 3LT5828S	TON	3500	2114.03	\$	61.00	\$	128,955.83
30	08204	HMA PAVEMENT TYPE 4LT5828S	TON	2600		\$	67.00	\$	-
31	08208	HMA PAVEMENT TYPE 5LT5828H	TON	2000		\$	79.00	\$	-
32	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	1400		\$	1.75	\$	-
33	12204	PAVEMENT MARKING EPOXY, LINE, 8-INCH	LF	450		\$	4.20	\$	-
34	12220	PAVEMENT MARKING EPOXY, CROSSWALK, 6-INCH	LF	620		\$	10.50	\$	-
35	12222	PAVEMENT MARKING EPOXY, CROSSWALK, 12-INCH	LF	100		\$	11.25	\$	-
36	12250	PAVEMENT MARKING EPOXY, STOP LINE, 18-INCH	LF	70		\$	13.00	\$	-
37	12263	PAVEMENT MARKING EPOXY, SYMBOL, LEFT ARROW	EACH	2		\$	220.00	\$	-
38	12264	PAVEMENT MARKING EPOXY, SYMBOL, RIGHT ARROW	EACH	2		\$	220.00	\$	-
39	12270	PAVEMENT MARKING EPOXY, WORD, ONLY	EACH	2		\$	225.00	\$	-
40	12990	PAVEMENT MARKING REMOVAL	LF	100		\$	4.30	\$	-
41	13001	REMOVE SIGNS AND POSTS	EACH	23		\$	15.20	\$	-
42	13020	SIGN POST, 2-3/8-INCH ROUND	EACH	37		\$	176.80	\$	-
43	13021	SIGN	EACH	43		\$	212.10	\$	-
44	13300	MOVE SIGN	EACH	9		\$	101.00	\$	-
45	14005	TOPSOIL & SOD	SY	1000		\$	9.60	\$	-
46	15001	FURNISH AND INSTALL 12" WATER MAIN AND FITTINGS	LF	3120	3113.00	\$	144.00	\$	448,272.00
47	15002	FURNISH AND INSTALL 8" WATER MAIN AND FITTINGS	LF	80	78.00	\$	305.00	\$	23,790.00
48	15003	FURNISH AND INSTALL 12" GATE VALVE	EACH	5	5.00	\$	3,300.00	\$	16,500.00
49	15004	FURNISH AND INSTALL 8" GATE VALVE	EACH	4	4.00	\$	2,000.00	\$	8,000.00
50	15005	FURNISH AND INSTALL HYDRANT ASSEMBLY	EACH	6	6.00	\$	7,800.00	\$	46,800.00
51	15006	CONNECT 1" COPPER SERVICE LATERAL (SL1)	EACH	2	2.00	\$	1,900.00	\$	3,800.00
52	15007	CONNECT 1-1/4" COPPER SERVICE LATERAL (SL2)	EACH	1	1.00	\$	2,150.00	\$	2,150.00
53	15008	CONNECT 1" COPPER SERVICE LATERAL (SL3)	EACH	1	1.00	\$	1,850.00	\$	1,850.00
54	15009	CONNECT 1-1/4" COPPER SERVICE LATERAL (SL4)	EACH	1	1.00	\$	2,050.00	\$	2,050.00
55	15010	CONNECT 1-1/2" COPPER SERVICE LATERAL (SL5)	EACH	1	1.00	\$	2,600.00	\$	2,600.00
56	15011	CONNECT 2" COPPER SERVICE LATERAL (SL6)	EACH	1	1.00	\$	3,100.00	\$	3,100.00
57	15012	CONNECT 6" D.I. SERVICE LATERAL (SL7)	EACH	1	1.00	\$	5,900.00	\$	5,900.00
58	15013	FURNISH AND INSTALL CURB BOXES AND RODS WHERE NEEDED	EACH	5		\$	800.00	\$	-
59	15014	FURNISH AND INSTALL CURB STOPS WHERE NEEDED	EACH	5		\$	1,000.00	\$	-
60	15015	ABANDON EXISTING HYDRANTS	EACH	7	7.00	\$	1,700.00	\$	11,900.00

61	15016	ABANDON VALVE BOXES & MANHOLES	LS	1	1.00	\$	13,000.00	\$	13,000.00
								\$	-
FRAME PARK PAVING (IF APPROVED)								\$	-
62	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	20	20.00	\$	50.00	\$	1,000.00
62A	01101	TRAFFIC CONTROL	LS	1	0.50	\$	1,594.47	\$	797.24
63	03650	REMOVE EXISTING ROADWAY	SY	1100	1006.88	\$	4.53	\$	4,561.17
64	04015	GEOTEXTILE FABRIC TYPE SAS NON-WOVEN	SY	200		\$	2.65	\$	-
65	04020	1-1/4" CRUSHED STONE ROADWAY BASE	TON	550		\$	10.67	\$	-
66	04990	SHAPING AND GRADING (FINE GRADING)	LF	600	552.38	\$	4.24	\$	2,342.09
67	04991	CRUSHED AGGREGATE BASE COURSE, 3" (INCLUDES EBS)	TON	200		\$	27.30	\$	-
68	08203	HMA PAVEMENT TYPE 3LT5828S	TON	220		\$	70.00	\$	-
69	08208	HMA PAVEMENT TYPE 5LT5828H	TON	150		\$	85.00	\$	-
								\$	-
ADDITIONAL CONCRETE PATCHING ON W. MORELAND BLVD AND DELAFIELD ST (IF APPROVED)								\$	-
70	07001	CONCRETE PAVEMENT REMOVAL & REPLACEMENT	SY	190	426.31	\$	97.55	\$	41,586.54
71	07990	8-INCH CONCRETE PAVEMENT REMOVAL & REPLACEMENT (SPEICAL)	SY	240	12.05	\$	172.64	\$	2,080.31

Total \$ 907,833.08
 Less Retainage \$ 41,199.26

 Total \$ 866,633.82
 Less Previously Paid \$ 529,311.16

 Total Amount Due \$ 337,322.66

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$337,322.66 be allowed.

Respectfully Submitted,



Fred V. Abadi, PhD., P.E.
 Director of Public Works