



City of Waukesha
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Committee: Transit Commission	Date: 12/8/2022
Common Council Item Number: ID#22-5351	Date: 12/20/2022
Submitted By: Alex Damien, Interim Director of Public Works	City Administrator Approval: Kevin Lahner, City Administrator KL
Finance Department Review: Joseph Ciurro, Finance Director	City Attorney's Office Review: Brian Running, City Attorney BER
Subject: Waukesha County Business Item-Review and Act on Amendment 7 to Purchase Service Agreement with Wisconsin Coach Lines, Inc. for Operation of Routes 901, 904, 905	

Details:
This is a Waukesha County Business item to seek the approval of the seventh amendment to the purchase service agreement with Wisconsin Coach Lines, Inc. for the Operation of County Commuter Routes 901, 904 and 905. The routes serve various points in Waukesha County including downtown Waukesha to downtown Milwaukee via I-94. Ridership on these routes has remained at about 30% of pre-pandemic levels and it is unlikely that a substantial increase will occur. Due to this, the adopted 2023 Waukesha County budget included reductions of funding for Route 901, 904 & 905. The amendment is to permanently eliminate the trips on these routes that are currently suspended. Most of the trips suspended have been for over two years. The amendment also increases the per hour revenue rate to \$201.22 to help offset Wisconsin Coach Lines fixed costs which will be spread across much fewer hours.

Options & Alternatives:
None.

Financial Remarks:
All funds for this service come from the Waukesha County Transit budget and there is no impact to the City.

Executive Recommendation:
Recommend approval.