



CITY OF WAUKESHA

Administration

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Committee: Parks, Recreation and Forestry	Date: 5/21/2018
Common Council Item Number: 18-0816	Date: Click here to enter a date
Submitted By: Ron Grall WPRF Director / Mary Palmer Recreation Facilities Coordinator	City Administrator Approval: Kevin Lahner, City Administrator
Finance Department Review: Rich Abbott, Finance Director	City Attorney's Office Review: Brian Running, City Attorney
Subject: Approval and authorization of contract between the City of Waukesha and School District of Waukesha for the Fox Tale Four-Year-Old Kindergarten Program	

Details:

Waukesha Parks, Recreation & Forestry (WPRF) continued partnership School District of Waukesha (SDW) for the "Future 4 Waukesha" Four-Year-Old Kindergarten Program. WPRF has been a partner with the SDW since the 2009-10 school year, providing a Four-Year-Old Kindergarten Program for city preschool youth at the Schuetze Recreation Center. Our site is one of 11 different community sites throughout Waukesha. WPRF's program continues to be successful and all enrollment openings fill each year, including our roster for the 2018-19 school year. As noted in the contract, WPRF provides the staff, classroom and supplies for the program. The SDW reimburses WPRF a per pupil fee for each school year.

Options & Alternatives:

The SDW Four-Year-Old Kindergarten Program is run in both traditional school buildings and at community sites. WPRF has chosen to partner with SDW as a community site provider as we also provide a three-year-old preschool program at the Schuetze Recreation Center. Families appreciate the continuity of the 3 and 4-year-old programs.

Financial Remarks:



Revenue collected from the SDW for the per pupil rate covers all direct expenses for the program. SDW will reimburse WPRF a total of \$2,908.00, per pupil, for the 2018-19 school year. The maximum students enrolled in the WPRF 4K site is 30 students, for a maximum revenue of \$87,240 for the 2018-19 school year.

Executive Recommendation:

Recommend approval of the contract between City of Waukesha and the School District of Waukesha and authorize the Mayor to enter this contract.

Committee Recommendation:

This contract approval is an agenda item on the PRF Board on Monday, May 21, 2018