

# City of Waukesha, Wisconsin

5 Year Capital Improvement Plan  
2016-2020

Dept. Head	
Dept. Contact	
Department	
Type	
Useful Life	
Category	
Priority	

Project #	
Project Name	

Total Project Cost \$0

<b>Description</b>	

<b>Justification/ How does this increase service to residents?</b>	

Fund-Org.-Object-Project	Funding Sources	FY '16	FY '17	FY '18	FY '19	FY '20	Total
	15-yr GO Debt						\$ -
	Source 2						\$ -
	Source 3						\$ -
	<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Fund-Org.-Object-Project	Expenditures	FY '16	FY '17	FY '18	FY '19	FY '20	Total
	Design						\$ -
	Demolition						\$ -
	Construction						\$ -
	<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

<b>Operational Impact/Other</b>	