



**CITY OF WAUKESHA**

**Administration**

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<b>Committee:</b> Finance	<b>Date:</b> 4/10/2018
<b>Common Council Item Number:</b> ID 18-0519	<b>Date:</b> 4/17/2018
<b>Submitted By:</b> Fred Abadi, Director of Public Works	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator <b>KML</b>
<b>Finance Department Review:</b> Rich Abbott, Finance Director <b>RA</b>	<b>City Attorney's Office Review:</b> Brian Running, City Attorney <b>BER</b>
<b>Subject:</b> <b>Review and Act on the request to Transfer \$90,000 from Major Street Reconstruction (Org 2004) to Traffic Signal Replacement (Org 0052) for the Replacement of the Main Street and N. East Avenue Traffic Signal</b>	

**Details:**  
 In 2018, the Waukesha Water Utility is replacing the water main in Main Street between Barstow Street and Lombardi Avenue. Due to the scope of the water main and other underground utility work, the road will be completely reconstructed. The existing traffic signal at Main Street and N. East Avenue is in poor condition and needs replacement. With the Main Street project being a full reconstruction, it is imperative that the traffic signal is replaced with the project.

**Options & Alternatives:**  
 The traffic signal upgrade project could be done as a stand-alone project later but completing but this not recommended because the stand-alone project would be costlier, require new pavement to be disturbed and would inconvenience the traveling public with additional construction.

**Financial Remarks:**  
 The traffic signal replacement at Main Street and N. East Avenue is estimated to cost \$160,000 and includes all new underground conduit, new concrete bases that will work with the new curb and ADA ramps and new traffic signal equipment.  
 To fund this project, the following transfers to Org 0052 (Traffic Signal Upgrade) would be required:

- Org 0050 (New Traffic Signal) – 2017 Carryover - \$30,000
- Org 0050 (New Traffic Signal) – 2018 project savings - \$40,000
- Org 2004 (Major Road Reconstruction) – 2017 carryover - \$90,000

**Executive Recommendation:**  
 Approve the transfer of \$90,000 from Org 2004 (Major Street Reconstruction) to Org 0052 (Traffic Signal Upgrade)



