TO THE BOARD OF PUBLIC WORKS CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 12 (Final) to D.F. Tomasini Contractors, Inc. N70 W25176 Indian Grass Ln., Sussex 53089 for Arcadian Avenue and Hartwell Avenue Utility and Street Improvements.

\$1,751,060,65 (\$1,845,648.15 Amended) Contract No. 3859 4/3/2014 Item Quantity Description Cost Per Unit Amount No 1,326 8-Inch Water Main and Fittings (A) \$105,00 Per Lin. Ft. \$139,230.00 Furnish and Install 8-Inch Gate Valves \$1,525.00 Per Each \$12,200.00 2 0 8 3 5 Furnish and Install Hydrant Assembly 0 \$5,200.00 Per Each \$26,000.00 \$7,000.00 8 Connect 1-Inch Copper Service Lateral (SL1) \$875.00 Per Each (0) \$9,750.00 Connect 1-Inch Copper Service Lateral (SL2) \$975.00 Per Each 5 10 @ Connect 1-Inch Copper Service Lateral (SL3) \$1,000.00 Per Each \$1,000.00 6 @ \$3,225.00 Connect 1 1/4-Inch Copper Service Lateral \$1,075.00 Per Each 3 (0) 8 2 Connect 2-Inch Copper Service Lateral (SL5) \$1,250.00 Per Each \$2,500.00 Abandon Existing Hydrants \$825.00 Per Each \$3,300.00 9 4 (0) \$1,850.00 \$1,850.00 10 Abandon Valve Boxes & Manholes (0) Per Lump Sum 8-Inch Sanitary Sewer (PVC) \$140.00 Per Lin, Ft. \$141,400.00 11 1,010 (a)\$7,560.00 10-Inch Sanitary Sewer (PVC) \$126.00 Per Lin. Ft. 60 12 (0) 13 672 12-Inch Sanitary Sewer (PVC) @ \$197,00 Per Lin. Ft. \$132,384.00 \$114,408.00 14 504 15-Inch Sanitary Sewer (PVC) @ \$227.00 Per Lin. Ft. 15 157 Steel Casing (Min. 24" Diameter) (11) \$562,98 Per Lin. Ft. \$88,387.86 7 - 48-Inch Diameter Sanitary Sewer Manhole \$14,420.05 67.07 \$215.00 Per Vert. Ft. 16 (0) 4 - 48-Inch Diameter Sanitary Sewer Manhole 17 50.25 with Outside Drop \$322.00 Per Vert. Ft. \$16,180.50 960.5 6-Inch Lateral Replacement - Open Cut @ \$74.00 \$71,077.00 18 Per Lin. Ft. 19 144 6-Inch Lateral Replacement - Pipe Bursting (a)\$73.00 Per Lin, Ft. \$10,512.00 \$19,960.00 99.8 6-Inch PVC Sanitary Lateral Riser \$200.00 Per Vert. Ft. 20 @ Excavation and Lateral Connection at Right-of- @ 21 4 Way (Pipe Bursting) \$1,250.00 Per Each \$5,000.00 22 44 Per Each \$9,332.40 Sewer Lateral Video Inspections \$212,10 23 2,776.8 Televising @ \$1,29 Per Lin. Ft. \$3,582.07 \$6,787.20 Pre-Paving Sanitary Sewer Lateral Televising \$212.10 24 32 Per Each 25 73 12-Inch Storm Sewer (RCSP) @ \$68,00 Per Lin. Ft. \$4,964.00 \$95,00 \$12,730.00 26 134 27-Inch Storm Sewer (RCSP) (A) Per Lin. Ft. Per Each \$1,900.00 \$5,700.00 27 3 Convert Manhole to Storm Inlet (1) 8 Standard Storm Inlets \$250.00 Per Vert Et \$4,800.00 19.2 28 (1) \$350,00 29 20,3 Standard Storm Manhole (1) Per Vert. Ft. \$7,105.00 30 Chimney Replacement \$874.00 Per Each \$6,992.00 8 0 \$4,840.00 31 12.1 13 Storm Inlet Repair (1) \$400.00 Per Vert. Ft. 32 0 Slurry Backfill (a) \$50.00 Per Cu. Yd. \$0.00 Concrete Curb and Gutter Removal \$7,600.00 3,040 \$2.50 Per Lin, Ft. 33 (u) Pavement Removal - Reconstruction \$11.25 Per Sq. Yd. \$78,323.63 34 6,962.1 (1) Per Sq. Yd. \$5,447.50 35 4,358 Payement Removal - Rehabilitation @ \$1.25 Per Lin. Ft. \$1,439.85 36 Sawcutting at Pavement Limits @ \$1.45 11/4-Inch Dense Aggregate 4,653.06 \$11.00 Per Ton \$51,183.66 37 @ 114-Inch Crushed Stone Backfill (Includes @ 38 84.52 \$17.02 Per Ton \$1,438.53 Undercut) 3-Inch Crushed Stone Backfill (Includes @ 39 0 \$0.00 \$17.02 Undercut) Per Ton Geotextile Fabric, Type SAS \$0.00 40 0 (a) \$3.21 Per Sq. Yd. \$15,000.00 \$15,000.00 41 Traffic Control (a) Per Lump Sum. 2,500 Shaping and Grading Roadway Base Per Lin. Ft. \$9,000.00 42 @ \$3.60 24,371.5 Walk and Approach Removal \$51,911,30 43 @ \$2.13 Per Sq.Ft. Temporary Lighting \$22,374.65 Per Lump Sum \$22,374.65 44 1 @ Non Metallic Conduit, Street Light, @ 45 1,442 \$7.65 Per Lin. Ft. \$11,031,30 Polyethylene Duct, 2-Inch Directional Bore One 2-Inch Rigid Steel @ 0 46 Conduit Below Railroad Tracks (1 Crossing Approx. 114 Lin. Ft.) \$2,542.00 Per Lump Sum \$0.00 Street Light Pull Boxes, 15-Inch x 30-Inch \$566.00 Per Each \$5,094.00 47 @ Per Each \$8,152,80 48 12 Concrete Bases, Type 5 <u>a</u> \$679.40 \$1,789.32 49 1.612 Electrical Wire 6 AWG (a) \$1.11 Per Lin. Ft. Electrical Wire 4 AWG Per Lin. Ft. \$6,340.62 50 4,434 (a) \$1.43 30-Inch Combination Concrete Curb and @ 51 2,725 Gutter \$12.00 Per Lin. Ft. \$32,700.00 Concrete Curb and Gutter Removal and (a) 52 806.5 Replacement \$40.99 Per Lin, Ft. \$33,058.44 13,288.5 \$4.00 \$53,154.00 53 New 4-Inch Concrete Walk and Curb Ramps Per Sq. Ft.

54	7,426.6	New 6-Inch Concrete Walk and Drive Approach	@	\$4.05	Per Sq. Ft.	\$30,077.73
55	o	New 7-Inch Concrete Walk and Drive	@		•	
	0.15	Approach	_	\$4.05	Per Sq. Ft.	\$0.00
56	240	Detectable Warning Surface	@	\$40.00	Per Sq. Ft.	\$9,600.00
57	787.73	HMA Pavement, 19.0 mm, Type E-3, PG 58-28	@	\$52.00	Per Ton	\$40,961.96
58	536.72	IDAA Decisionent 12.5 mm Time E 2 DC 50 20	@	φε4.00	D T	¢20 002 00
59	495.16	HMA Pavement, 12.5 mm, Type E-3, PG 58-28	@	\$54.00 \$58.20	Per Ton Per Ton	\$28,982,88
60		HMA Pavement, 9.5 mm, Type F-3, PG 58-28 9-Inch Concrete Pavement, Doweled	@	\$38,20 \$32,00		\$28,818.31
	5,632 1,773	4-Inch HMA Pavement	@	\$32.00 \$4.20	Per Sq. Yd.	\$180,224.00
61			@	\$4,20 \$106.00	Per Sq. Ft.	\$7,446.60
62	0	HMA Pavement Patching, Temporary, 2-Inch	@	\$78.00	Per Ton	\$0.00
63	U	Concrete Pavement Patching, 8-Inch Grooved in Place Pavement Markings, Yellow,	@	\$78.00	Per Sq. Yd.	\$0.00
64	4,192	Preformed Plastic, 4-Inch	œ	\$5.05	Per Lin, Ft.	\$21,169.60
		Grooved in Place Pavement Markings, White,	<i>a</i>	دن.ده	r Ct Litt, Ft,	\$21,103.00
65	258	Preformed Plastic, 4-Inch	@	\$6.10	Per Lin. Ft.	\$1,573.80
		Grooved in Place Pavement Markings, White,	@	Φ0.10	r Cream. r t.	Ψ1,273.00
66	298	Preformed Plastic, 8-Inch	œ	\$7.80	Per Lin. Ft.	\$2,324.40
		Grooved in Place Pavement Markings, White,	@	Ψ1.00	T CF LAIL T1.	ΨΔ,524.10
67	1,092	Preformed Thermoplastic, 6-Inch	æ	\$8,20	Per Lin, Ft.	\$8,954.40
		Grooved in Place Pavement Markings, White,	@	Ψ0.20	TOT LINE, TO,	ψο,,,,,,,,,,
68	208	Preformed Thermoplastic, 18-Inch	(G)	\$19.05	Per Lin. Ft.	\$3,962.40
	_	Grooved in Place Pavement Markings, Arrows,	@	******		77,77
69	8	Type 2, White, Preformed Plastic	•	\$425,00	Per Each	\$3,400.00
=0	-	a time no creati are t	(a)			
70	5	Only, White, Preformed Plastic		\$605,00	Per Each	\$3,025.00
71		Grooved in Place Pavement Markings, Railroad	(a)			r
71	4	Crossings, White, Preformed Thermoplastic	~	\$1,400.00	Per Each	\$5,600.00
77	2	Grooved in Place Pavement Markings, Bike	@			
72	Z	Lane Symbol, Preformed Plastic	_	\$375,00	Per Each	\$750,00
73	2	Grooved in Place Pavement Markings, Bike	@			
13	2	Lane Arrow, Preformed Plastic		\$235.00	Per Each	\$470.00
74	14	Grooved in Place Pavement Markings, Symbols	@			
	14	Bike Shared Lane, Preformed Plastic		\$690,00	Per Each	\$9,660.00
75	0	Valve Box Adjustments	@	\$492.48	Per Each	\$0.00
76	2,505.6	Topsoil and Sod (Includes Stripping)	(a)	\$7.80	Per Sq. Yd.	\$19,543.68
77	0		@	\$6.00	Per Lin. Ft.	\$0,00
78	0	Maintained	@	\$15.00	Per Each	\$0.00
79	30	Filter Fabric Inlet Protection	@	\$45.00	Per Each	\$1,350.00
80	20		@			
00	20	Concrete		\$20.00	Per Each	\$400.00
Extra	1	Eliminate Existing Hydrant	@			
No. 1	•			\$2,650.00	Lump Sum	\$2,650.00
Extra	1	Relay Existing Watermain to Eliminate Conflict	@			
No. 2	,			\$4,650.00	Lump Sum	\$4,650.00
Extra	1	Extend Sanitary Sewer North on Car5olin Street	@			
No. 3	•			\$19,027.00	Lump Sum	\$19,027.00
Extra	55.5	Lin. Ft. of Pedesterian Curb	@			
No. 4	33.3			\$25.00	Lin. Ft.	\$1,387.50
Extra	1.0	Replacing Existing Collapsed Storm Sewer	@			
No. 5	1.0	Under Railroad Tracks on Arcadian Ave.		\$89,937.50	Lump Sum	\$89,937.50
Extra	1.0	Railroad Flagging	@			
No. 6	1.0			\$30,675.00	Lump Sum	\$30,675.00
		Subtotal				\$1,845,838.44
		Less 16 Concrete Test Cylinders @ 17.00/Each				\$272.00
		Total				\$1,845,566.44
		Less Amount Previously Paid				\$1,840,566.44
		Total Amount Due				\$5,000.00

This estimate has been checked by the Engineering Department and we recommend that the above amount of \$5,000.00 be allowed.

Respectfully Submitted,

Fred V. Abadi, PhD., P.E.

Director of Public Works

Robin/Excel/Partials/Tomasini-3859