

City of Waukesha FD Rate Analysis

Proposed Rate Analysis

	Increase Charge Amount	Total Calls	Gross Charges	Average Collection Percentage	Potential Rev
RES					
Insurance	\$ 100.00	650	\$ 65,000.00	60%	\$ 39,000.00
Patient	\$ 100.00	210	\$ 21,000.00	0%	\$ -
Total					\$ 39,000.00

	Increase Charge Amount	Total Calls	Gross Charges	Average Collection Percentage	Potential Rev
NON					
Insurance	\$ 100.00	211	\$ 21,100.00	80%	\$ 16,880.00
Patient	\$ 100.00	60	\$ 6,000.00	10%	\$ 600.00
Total					\$ 17,480.00

Estimated Additional Revenue \$ 56,480.00

Rates			
RES	Old	New	Increase
ALS	\$ 1,700.00	\$ 1,800.00	\$ 100.00
ALS2	\$ 1,900.00	\$ 2,000.00	\$ 100.00
BLS	\$ 1,600.00	\$ 1,700.00	\$ 100.00
		Avg Increase	\$ 100.00
NON			
ALS	\$ 1,700.00	\$ 1,800.00	\$ 100.00
ALS2	\$ 1,900.00	\$ 2,000.00	\$ 100.00
BLS	\$ 1,600.00	\$ 1,700.00	\$ 100.00
		Avg Increase	\$ 100.00