

Project		Munis Payroll			
Criteria	Weight (0-5)	Score (-5 to +5)	Total Score	Calualted Priority	
Required Service/Product	4	3	12	70	
Strategic Alignment	3	2	6		
Importance to Risk Mitigation	2	3	6		
Leverage Potential	2	2	4		
Staff or System Reduction	4	3	12		
Customer Base	3	2	6		
Increase Effectiveness	4	3	12		
Process Improvement	4	3	12		

Project		Pro QA Medical Software			
Criteria	Weight (0-5)	Score (-5 to +5)	Total Score	Calualted Priority	
Required Service/Product	4	2	8	84	
Strategic Alignment	4	2	8		
Importance to Risk Mitigation	5	4	20		
Leverage Potential	2	2	4		
Staff or System Reduction	3	3	9		
Customer Base	5	5	25		
Increase Effectiveness	3	2	6		
Process Improvement	2	2	4		

Project		Tier 1 & Tier 2 Storage		
Criteria	Weight (0-5)	Score (-5 to +5)	Total Score	Calualted Priority
Required Service/Product	3	3	9	57
Strategic Alignment	3	3	9	
Importance to Risk Mitigation	5	3	15	
Leverage Potential	3	3	9	
Staff or System Reduction	1	3	3	
Customer Base	1	2	2	
Increase Effectiveness	2	3	6	
Process Improvement	2	2	4	

Project		Vmware NSX		
Criteria	Weight (0-5)	Score (-5 to +5)	Total Score	Calualted Priority
Required Service/Product	2	1	2	54
Strategic Alignment	2	3	6	
Importance to Risk Mitigation	2	2	4	
Leverage Potential	3	5	15	
Staff or System Reduction	2	4	8	
Customer Base	1	1	1	
Increase Effectiveness	3	3	9	
Process Improvement	3	3	9	

Project		Forensics Server Replacement		
Criteria	Weight (0-5)	Score (-5 to +5)	Total Score	Calualted Priority
Required Service/Product	5	4	9	58
Strategic Alignment	4	4	8	
Importance to Risk Mitigation	5	5	10	
Leverage Potential	3	4	7	
Staff or System Reduction	2	2	4	
Customer Base	4	5	9	
Increase Effectiveness	4	3	7	
Process Improvement	2	2	4	

Project		Work Station Replacements			
Criteria	Weight (0-5)	Score (-5 to +5)	Total Score	Calualted Priority	
Required Service/Product	5	3	15		61
Strategic Alignment	3	3	9		
Importance to Risk Mitigation	2	2	4		
Leverage Potential	2	3	6		
Staff or System Reduction	2	3	6		
Customer Base	1	3	3		
Increase Effectiveness	4	3	12		
Process Improvement	3	2	6		

Project		TV25 Upgrades			
Criteria	Weight (0-5)	Score (-5 to +5)	Total Score	Calualted Priority	
Required Service/Product	3	3	9		62
Strategic Alignment	3	3	9		
Importance to Risk Mitigation	1	3	3		
Leverage Potential	2	4	8		
Staff or System Reduction	1	2	2		
Customer Base	4	4	16		
Increase Effectiveness	3	3	9		
Process Improvement	3	2	6		

Project		iPad Replacements			
Criteria	Weight (0-5)	Score (-5 to +5)	Total Score	Calualted Priority	
Required Service/Product	3	2	6		39
Strategic Alignment	3	3	9		
Importance to Risk Mitigation	1	2	2		
Leverage Potential	2	2	4		
Staff or System Reduction	1	2	2		
Customer Base	1	1	1		
Increase Effectiveness	3	3	9		
Process Improvement	2	3	6		

Project Criteria	WPRF White Boards			Calualted Priority
	Weight (0-5)	Score (-5 to +5)	Total Score	
Required Service/Product	4	3	12	72
Strategic Alignment	3	2	6	
Importance to Risk Mitigation	1	2	2	
Leverage Potential	3	3	9	
Staff or System Reduction	3	2	6	
Customer Base	4	4	16	
Increase Effectiveness	3	3	9	
Process Improvement	4	3	12	

Project Criteria	FS3-FS2 Phase 1			Calualted Priority
	Weight (0-5)	Score (-5 to +5)	Total Score	
Required Service/Product	4	3	12	71
Strategic Alignment	4	3	12	
Importance to Risk Mitigation	4	4	16	
Leverage Potential	4	3	12	
Staff or System Reduction	1	2	2	
Customer Base	2	2	4	
Increase Effectiveness	3	3	9	
Process Improvement	2	2	4	

Project		WPRF Door Security			
Criteria	Weight (0-5)	Score (-5 to +5)	Total Score	Calualted Priority	
Required Service/Product	3	3	9		94
Strategic Alignment	3	3	9		
Importance to Risk Mitigation	4	3	12		
Leverage Potential	2	2	4		
Staff or System Reduction	5	4	20		
Customer Base	4	4	16		
Increase Effectiveness	4	3	12		
Process Improvement	4	3	12		

Project		WPRF OptiCop Cameras			
Criteria	Weight (0-5)	Score (-5 to +5)	Total Score	Calualted Priority	
Required Service/Product	3	3	9		103
Strategic Alignment	4	3	12		
Importance to Risk Mitigation	5	4	20		
Leverage Potential	3	3	9		
Staff or System Reduction	4	3	12		
Customer Base	5	4	20		
Increase Effectiveness	3	3	9		
Process Improvement	4	3	12		

Project		Command Post OptiCop Cameras			
Criteria	Weight (0-5)	Score (-5 to +5)	Total Score	Calualted Priority	
Required Service/Product	3	3	9		103
Strategic Alignment	4	3	12		
Importance to Risk Mitigation	5	4	20		
Leverage Potential	3	3	9		
Staff or System Reduction	4	3	12		
Customer Base	5	4	20		
Increase Effectiveness	3	3	9		
Process Improvement	4	3	12		

Project

PD Vestibule OptiCop Cameras

Criteria	Weight (0-5)	Score (-5 to +5)	Total Score	Calualted Priority
Required Service/Product	3	2	6	81
Strategic Alignment	4	2	8	
Importance to Risk Mitigation	5	2	10	
Leverage Potential	3	2	6	
Staff or System Reduction	4	3	12	
Customer Base	5	3	15	
Increase Effectiveness	3	4	12	
Process Improvement	4	3	12	

Project Criteria	Switches			Calualted Priority
	Weight (0-5)	Score (-5 to +5)	Total Score	
Required Service/Product	3	3	9	54
Strategic Alignment	3	3	9	
Importance to Risk Mitigation	3	3	9	
Leverage Potential	3	3	9	
Staff or System Reduction	3	2	6	
Customer Base	1	2	2	
Increase Effectiveness	2	2	4	
Process Improvement	3	2	6	

Project Criteria	UPS Replacements			Calualted Priority
	Weight (0-5)	Score (-5 to +5)	Total Scor	
Required Service/Product	4	3	12	57
Strategic Alignment	3	3	9	
Importance to Risk Mitigation	5	4	20	
Leverage Potential	3	2	6	
Staff or System Reduction	1	2	2	
Customer Base	2	1	2	
Increase Effectiveness	2	1	2	
Process Improvement	4	1	4	