

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>January</u> <u>2020</u>	<u>YTD</u> <u>2020</u>	<u>2020</u> <u>GOAL</u>	<u>%</u> <u>2020</u>
1	Water Service Replacements by WWU	0	0	50	0.0%
2	Main breaks repaired	0	0	25	0.0%
3	Hydrants repaired	12	12	140	8.6%
4	Hydrants replaced	0	0	20	0.0%
5	Valves repaired	0	0	40	0.0%
6	Valves replaced	0	0	40	0.0%
7	New meters installed	3	3	100	3.0%
8	Water Samples Tested	714	714	9,000	7.9%

<u>Pumpage Summary</u>		<u>January</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
9	Monthly	156,190	156,190	175,000	89.3%
10	YTD	156,190	156,190	2,079,200	7.5%
11	Annual	156,190	156,190	2,079,200	7.5%

<u>Technical Services</u>		<u>January</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
12	Water lateral applications approved	6	6	100	6.0%
13	Feet of new water main installed by Contractors for private development	0	0	14,000	0.0%
14	Feet of replacement water main by Contractors	0	0	4,000	0.0%

<u>Administrative Services</u>		<u>January</u>	<u>YTD</u>	<u>2020</u>	<u>%</u>
15	Toilet Rebates	2	2	300	0.7%
16	Showerhead Rebates	0	0	20	0.0%
17	Rain Barrel Rebates	0	0	12	0.0%