

City of Waukesha - 2016 Annual Operating Budget

0845 Cemetery Trust Fund K	2013 Actuals	2014 Actuals	2015 Orig Bud	2015 Actuals	2015 Projected	2016 Executive	PCT Change 2015-2016 Orig
7805 Cemetery Trust K	(15,789.33)	11,000.59	0.00	0.00	0.00	0.00	0.0%
7805 48110 Interest On Investments	(26,845.87)	(9,518.75)	(13,500.00)	0.00	(13,500.00)	(13,500.00)	0.0%
7805 52180 Management Services	5,026.37	5,579.49	3,500.00	0.00	3,500.00	3,500.00	0.0%
7805 89260 Transfer To Enterprise Funds	6,030.17	14,939.85	10,000.00	0.00	10,000.00	10,000.00	0.0%
Grand Total	(15,789.33)	11,000.59	0.00	0.00	0.00	0.00	0.0%