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MEMORANDUM

DATE: April 4, 2025

TO: Dan Duchniak, P.E.

FROM: Kelly Zylstra, P.E.

RE: Gascoigne Utility & Street Improvements

The bids for the Gascoigne Utility & Street Improvements project were opened by the City Public Works Department at 11am on Friday March 28, 2025. There were four (4) bidders which are shown in the table below. Approval of LaLonde Contractors, Inc by the Board of Public Works was given on April 3, 2025, and action by the Common Council is scheduled to occur at their April 15, 2025, meeting.

Contractor	Water Utility Portion Bid Total	Overall Bid Total
LaLonde Contractors, Inc. 1609 Lincoln Ave. Waukesha, WI 53186	\$1,588,844.08	\$3,246,364.78
State Contractors, Inc. 16575 W. Dakota St. New Berlin, WI 53151	\$1,712,490.42	\$3,420,639.80
Musson Bros. Inc. 1522 Pearl St. Waukesha, WI 53186	\$2,168,144.53	\$3,607,257.63
Globe Contractors, Inc. N50W23076 Betker Dr. Pewaukee, WI 53072	\$2,046,990.20	\$3,675,987.00

This project was approved as part of the 2025 budget and the engineering estimate for the Water Utility Portion of the project was \$2,090,000. This budget number includes WWU Labor, and a 6"x6" tapping sleeve and valve. Please note that this project was originally planned to be managed by Utility Staff. However, the City Engineering Department had some staff availability and offered to complete the roadway and storm sewer design, coordinate the sanitary sewer work, and run the project for us. Given that this is not a true roadway project, the three utilities are splitting the construction costs associated with the road replacement. The intent of this approval is to approve the Water Utility's portion of the contract amount, which includes \$880,400.00 for the water main items, and \$708,444.08 for the associated roadway items.

The funds that have been budgeted in account 3431 for this project.

Recommended Motion: Move to ratify the water main replacement unit price contract and 1% city administration fee totaling \$1,604,732.52 for the Waukesha Water Utility's portion of the City of Waukesha Public Works contract with LaLonde Contractors, Inc. for the Gascoigne Utility & Street Improvements.