



**NATIONAL**  
Gold Medal Winner



# ***Fees & Charges Schedule***

## ***2022 Fall Season***

- Total Classes/Programs Offered 422
- Youth Classes 205  
(149 traditional classes – 56 before/after school programs, day off opportunities, family engagement, family kickball tournament, parent education)
- Adult Classes 65
- Older Adult Classes 44
- Family Offerings 108  
(Trips, Festive Friday, Waukesha Unlocked and It's Your Fox River Day)

**FEES & CHARGES SCHEDULE**

**Fall 2022**

Program	Enrollments		Current	Proposed	Proposed	Proposed	%	Last Program Season			Notes	
	2020	2021	Resident Fee	Resident Fee	Non-Res. Fee	Rate per Class		Revenue	Expenses	Balance		
<b>Youth Classes</b>												
Pre-Ballet - Beginning	12	16	\$60	\$60	\$80	\$7.50	0%	\$960	\$768	\$192	(2 sessions)	
Continuing Ballet	7	4	\$60	\$60	\$80	\$7.50	0%	\$240	\$192	\$48	(2 sessions)	
Beginning Ballet	3	9	\$60	\$60	\$80	\$7.50	0%	\$540	\$432	\$108	(2 sessions)	
Continuing Ballet 2*	0	0	\$60	\$60	\$80	\$7.50	0%	\$0	\$0	\$0		
								<b>\$1,740</b>	<b>\$1,392</b>	<b>\$348</b>		
Tree Climb	0	10	\$45	\$45	\$65	\$45.00	0%	\$430	\$323	\$108	(1 class)	
								<b>\$430</b>	<b>\$323</b>	<b>\$108</b>		
Tae Kwon Do -(TKD)Pre	4	39	\$45	\$45	\$65	\$7.50	0%	\$1,755	\$1,316	\$439	(2 sessions)	
TKD - Youth/Adult	13	23	\$182	\$182	\$202	\$13.00	0%	\$4,186	\$3,140	\$1,047	(1 session)	
WMA Self-defense	n/a	13	\$26	\$26	\$39	\$26.00	0%	\$338	\$254	\$85	(1 class)	
								<b>\$6,279</b>	<b>\$4,709</b>	<b>\$1,570</b>		
Holiday Happenings	n/a	52	\$12	\$15	\$20	\$15 (\$5hour)	25%	<b>\$624</b>	<b>\$570</b>	<b>\$54</b>	(3 1-day classes)	
Cheerleading	n/a	9	\$45	\$45	\$65	\$7.50		<b>\$405</b>	<b>\$180</b>	<b>\$225</b>	(1 session)	

**FEES & CHARGES SCHEDULE**

**Fall 2022**

Program	Enrollee Numbers		Current Resident Fee	Proposed Resident Fee	Proposed Non-Res. Fee	Proposed Rate per Class	% Change	Last Program Season			Notes
	2020	2021					Revenue	Expenses	Balance		
<b>Preschool Programs</b>											
4K Fox Tale Preschool	20	20			na	na	na	\$58,887	\$51,244	\$7,643	SDW Partner/full school year
3K Fox Tale Preschool	21	34	\$ 211	\$ 211	\$321	\$17.50	6%	\$4,238	\$3,892	\$346	
Music Makers	4	8	43	\$ 33	\$50	\$8.20	0%	\$215	\$161	\$54	
Tumbling Tykes	17	12	\$ 33	\$ 33	\$50	\$5.50	0%	\$432	\$324	\$108	
Tumbling Tots	18	21	\$ 33	\$ 33	\$50	\$5.50	0%	\$737	\$686	\$51	
Rolly Polly	20	21	\$ 33	\$ 33	\$50	\$5.50	0%	\$716	\$572	\$144	
Eberts Storybook Field Trip	0	42	\$11-\$18	\$15-\$24	\$23-\$36	\$11-\$27	0%	\$1,189	\$634	\$555	
Mini Masters	5	8	\$ 33	\$ 33	\$50	\$5.16	0%	\$288	\$280	\$8	
<b>Youth Programs</b>											
Tumbling	8	13	33	\$ 33	\$50	\$5.50	0%	\$494	\$404	\$90	COVID
Babysitting Training	21	8	64	\$ 68	\$88	\$68	0%	\$568	\$454	\$114	More classes offered
<b>Home School Programs</b>	41	74									
Art and PE (4-9)					\$90	\$6.36	0%				
PE only (4-9 years)					\$60	\$4	0%				
PE only (10-18 years)					\$75	\$5	0%				
Art only (4-9 years)					\$60	\$4.00	0%				
Art Only (10-18 years)					\$75	\$5.00	0%				
Art and PE (10-18 yrs)					\$115	\$8.63	0%				
							Total	\$4,854	\$2,246	\$2,608	Summary Home School
<b>Fitness Adults</b>											
Super Fit	6	8	\$51-\$120	\$51-\$120	\$71-\$140	\$3.00	0%	\$958	\$897	\$61.00	
ABC -Arms, Butts, Core	32	52	\$39-\$45	\$39-\$42	\$59-\$65	\$3.00	0%	\$1,465	\$812	\$653	
Zumba	24	39	\$33-\$39	\$ 39	\$59	\$5.50	0%	\$1,621	\$625	\$996	
Zumba Gold	18	19	\$39	\$ 39	\$58	\$5.50	0%	\$824	\$374	\$450	
Tai Chi - Basic Training	0	25	\$18-\$24	\$15-\$27	\$23-\$41	\$3.00	0%	\$1,647	\$972	\$675	
Tai Chi - Yang Style for Beg/int	0	15	\$18-\$24	\$15-\$24	\$23-\$36	\$3.00	0%	\$315	\$296	\$19	
Tai Chi - Yang Stle for Advanced	New	9	\$18-\$24	\$15-\$24	\$23-\$36	\$3.00	0%	\$214	\$142	\$72	
Tai Chi - Open Training	New	New	new	\$18-\$27	\$27-\$41	\$3.00	0%	new	new	new	
QiGong - Moving Meditation	New	8	\$18-\$24	\$15-\$24	\$23-\$36	\$3.00	0%	\$192	\$142	\$50	
20/20/20 Strength Saturday	17	24	\$18	\$ 18	\$27	\$3.00	0%	\$1,008	\$413	\$595	
Fit Mix	15	16	\$18-\$48	\$15-\$48	\$24-\$68	\$3.00	0%	\$448	\$431	\$17	
Waukesha Walks	15	15	\$ 10	\$ 10	\$15		0%	\$160	\$0	\$160	Volunteer Ran
Boot Camp	18	8	21	\$ 21	\$32	\$3.00	0%	\$192	\$169	\$23	

Core Conditioning	0	10	\$15-\$24	\$15-\$24	\$23-\$36	\$3.00	0%	\$187	\$107	\$80	
Ballroom Basics/swing 1	20	19	\$ 33	\$33-\$39	\$50 - \$59	\$5.50	0%	\$647	\$296	\$351	New Paid instructor
Swing 2	New	New	New	\$33-\$39	\$50-\$59	\$5.50	new	new	new	new	
ChaCha and Rumba	New	New	New	\$33-\$39	\$50-\$59	\$5.50	new	new	new	new	
Stretch Yoga	New	New	New	\$ 45	\$65	\$3.00	new	new	new	new	
<b>Pickleball</b>											
Social Play	78	174	\$4 - \$18	\$8-\$14	\$12-\$21	\$1.50	0%	\$2,436	\$50	\$2,386	
Competitive Play	126	114	\$17 \$18	\$14-\$15	\$21-\$23	\$1.50	0%	\$1,995	\$50	\$1,945	
Open Play - All abilities	59	108	\$12 - \$18	\$5-\$15	\$8-\$24	\$1.50	0%	\$1,384	\$50	\$1,334	
Advanced Play	24	32	\$ 24	\$ 18	\$ 27	\$2.00	0%	\$648	\$50	\$598	
Drills and Skills Workshop	22	15	\$25	\$ 25	\$38	\$7.50	8%	\$465	\$199	\$266	
Pickleball for Beginners	new	16	\$25	\$ 25	\$38	\$7.50	0%	\$800	\$304	\$496	
Youth Lessons	New	8	\$24-\$28	\$ 24	\$36	\$6.00	0%	\$192	\$158	\$34	
Youth Open Play	New	9	\$5	\$ 5	\$8	\$1.00	0%	\$45	\$98	-\$53	
Pickleball Totals								\$6,928	\$399	\$6,529	Pickleball Totals
PT Ball - All Abilities	23	43	\$ 10.00	\$ 12	\$18	\$1.00	0%	\$602	\$50	\$552	Volunteer Ran
PT Ball - Advanced	new	new	new	\$ 9	\$14	\$1.00	new	new	new	new	
<b>Adult Enrichment</b>											
Truffles and Molded Chocolate	new	new	new	\$ 37	\$56	\$37	new	new	new	new	
Korean Rice Bowls	new	new	new	\$ 45	\$65	\$45	new	new	new	new	
Kimchi	new	new	new	\$ 45	\$65	\$45	new	new	new	new	
Knife Skills Charcuterie	new	new	new	\$ 35	\$53	\$35	new	new	new	new	
Cook Vegan	new	new	new	\$ 25	\$ 38	\$ 25	new	new	new	new	
Grape Escape Painting	0	17	\$ 20	\$ 20	\$ 30	\$ 20	0%	\$340	\$255	\$85	
<b>Program</b>	<b>Enroll</b>	<b>Enrollee</b>	<b>Current</b>	<b>Proposed</b>	<b>Proposed</b>	<b>Propose</b>	<b>%</b>	<b>Last Program</b>	<b>Season</b>	<b>Notes</b>	
	<b>Numbr</b>	<b>Numbers</b>	<b>Res.</b>	<b>Res.</b>	<b>Non-Res</b>	<b>Rate per</b>	<b>Change</b>	<b>Revenue</b>	<b>Expenses</b>	<b>Balance</b>	
	<b>2020</b>	<b>2021</b>	<b>Fee</b>	<b>Fee</b>	<b>Fee</b>	<b>Class</b>					
<b>Older Adult Enrichment</b>											
American Mah Jongg Meet Ups	0	22	\$10 - \$15	\$ 10	\$15	\$0.77	0%	\$235	\$90	\$145	New Cards
Bocce	15	12	\$ 9	\$ 9	\$13	\$1.00	0%	\$113	\$0	\$113	Volunteer Ran
Paiting Open Studio	5	18	\$ 15	\$ 15	\$22	\$1.25	0%	\$270	\$0	\$270	
American Mah Jongg Class	0	13	\$ 20	\$ 25	\$38	\$5.00	25%	\$275	\$241	\$34	
Dartball	0	0	\$ 10	\$ 10	\$15	\$1.00	0%	\$0	\$0	\$0	Back from 2019
<b>Older Adult Fitness</b>											
Senior Strength	21	24	\$26-\$32	\$26-\$30	\$39-\$48	\$2.00	0%	\$594	\$571	\$23	
Senior Fit and Function	105	130	\$23-\$36	\$19-\$36	\$29-\$54	\$2.00	0%	\$2,514	\$1,460	\$1,054	
Basic Functional Fitness	new	51	\$10-\$18	\$10-\$18	\$15-\$27	\$1.00	0%	\$663	\$284	\$379	

Yoga	54	27	\$29-\$36	\$29-\$36	\$44-\$54	\$2.12	0%	\$918	\$743	\$175	
Zumba Gold	18	19	\$39	\$ 39	\$58	\$5.50	0%	\$824	\$374	\$450	
Gentle Yoga	39	54	\$13	\$ 13	\$16	\$2.12	0%	\$864	\$386	\$478	
Gentle Chair Only Yoga	New	14	\$13	\$ 13	\$16	2.12	0%	197	192	\$ 5	
<b>Older Adult Groups</b>											
Bingo	57	91									
Bridge is Fun Club	0	14									
Golden Agers/Open Cards	0	56									
Open Cards		6									
Helping Hands	0	9									
Musical Entertainment	73	101									
Open Bridge	0	15									
Brown Bag	78	84									
Senior on the Go Newsletter	90	74									
Senior Fun Bridge	0	14									
History Club	33	18									
Open Walking	84	161									
Magician - Glen Gerald	New	new									
Eerie Encounters	new	new									
Friday at the Movies	new	new									
		** No fees assessed for above activities, programs are supervised by Senior Activity Coordinator and/or volunteers									
		and funded through Community Development Block Grant funding									

**FEES & CHARGES SCHEDULE  
FALL 2022**

Program	Current		Proposed	Proposed	Proposed	%	Last Program Season			Notes	
	Resident	Resident	Resident	Non-Res.	Rate per		Revenue	Expenses	Balance		
	2020	2021	Fee	Fee	Fee	Class					
<b>Youth Sports</b>											
Learn to Skate	34	12	\$69	\$74	\$94	\$14.80	7%	\$828	\$720	\$108	Wauk. Cty increased \$
Golf Lessons for Youth	7	13	\$68	\$68	\$88	\$17.00	0%	\$868			See Bottom
Challenger Sports Soccer	NA	NA	\$75	\$75	\$75	\$10.00	0%				New
Backyard Ninja Class	NA	NA	\$62	\$62	\$82	\$12.00	0%				New
<b>Basketball</b>											
Basketball 101	26	45	\$54	\$56	\$76	\$14.00	0%				
Principles of Dribbling I	20	11	\$54	\$56	\$76	\$14.00	0%				
Basketball 201	4	15	\$54	\$56	\$76	\$14.00	0%				
Art of Dribbling I	3	0	\$54	\$56	\$76	\$14.00	0%				
Pass-Shoot-Score	NA	NA									
<b>Total</b>								\$7,844	\$5,628	\$2,216	
<b>Adult Sports</b>											
Men's Basketball League	7	16						\$7,828	\$6,352	\$1,476	
Team Entry Fee			\$200	\$200	\$200	\$5.00	0%				OLD
Player Fees			\$290	\$290	\$310		0%				OLD
New Fee Signel Payment				\$500	\$600	\$38.00					NEW
Golf Lessons for Sr. Adults	3	2	\$68	\$68	\$88	\$17.00	0%	\$130			
Golf Lessons for Adults	8	8	\$68	\$68	\$88	\$17.00	0%	\$563			
Golf Totals								\$1,563	\$945	\$618	Combine Adult/Youth

**FEES & CHARGES SCHEDULE  
FALL 2022**

Program	Enrollments		Current Resident Fee	Proposed Resident Fee	Proposed Non-Res. Fee	Proposed Rate per Class	% Change	Last Program Season			Notes
	Fall 2020	Fall 2021						Revenue	Expenses	Balance	
<b>55+ Classes</b>											
Painting Open Studio	5	18	\$15	\$15	\$22	\$1.25	0%	\$0	\$0	\$0	Volunteer Ran - moving from virtual to in-person
<b>Trips/Events</b>											
Land and Water Cruise Starved Rock, Oglesby IL	New	New	New	\$119	\$119	\$119	New	New	New	New	Fee includes deluxe motorcoach, lunch, trolley ride and riverboat cruise
Waukesha Reads: Guided Bevan Mine, Museum and Potoski Brewery Tour/Lunch	New	New	New	\$98	\$98	\$98	New	New	New	New	Fee includes deluxe motorcoach, Mine and Museum Tour, Guided Brewery Tour, Brewery Tasting and Lunch
White Chritmas, Fireside	New	New	New	\$117	\$117	\$117	New	New	New	New	Fee includes deluxe motorcoach, dinner and show
A Christmas Carol, Milwaukee	New	New	New	\$71	\$71	\$71	New	New	New	New	Fee includes deluxe motorcoach and performance
Disney Frozen, Milwaukee	New	New	New	\$79	\$79	\$79	New	New	New	New	Fee includes deluxe motorcoach and performance
Waukesha Unlocked	New	5,100+	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	89 free events
<b>It's Our Fox River Day</b>											
Jump Right In - Fox River Exploration	New	New	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	free events
Learn To Kayak Workshop	New	New	\$0	\$12	\$18	\$12	\$0	\$0	\$0	\$0	
<b>Festive Fridays</b>											
Holiday Willow Weaving	New	New	New	\$40	\$40	\$40	New	New	New	New	