

Staff Comments

Meeting

06/03/14

Date Prepared: 05/13/14

Item # on Agenda: 1

Item Description: Department of Justice Grant #17

Staff Recommendation: Approve

Committee(s) Recommendation(s) and Date of Recommendation:

Policy Issue:

Is an exception to existing policy or a change in policy required?

No

What is the Policy issue to be decided?

n/a

Motion: (Should you wish to make a motion to support this request the appropriate language would be as follows:)

Motion for the City of Waukesha to accept Department of Justice Grant #17 in the amount of \$11,873, with \$5,436.50 to be provided to Waukesha County as agreed to in a signed Memo of Understanding.

Background Information:

This is an annual grant that the City has received. The police department administers the grant, and the grant funding is shared between the City of Waukesha and Waukesha County.

Budget Impact:

Is this item currently budgeted? If not, what source of revenue is being recommended? Consider short-term and long-term impacts.

There is no budget impact..

Additional Information:

None

Attachments:

- 1) Letter to Ald. Pieper, Chair of the Finance Committee
- 2) MOU between the City and County of Waukesha
- 3) Program information

Prepared By: Lieutenant Joe Hendricks, Waukesha Police Department

Reviewed By:

Attorney's Office

City Administrator

Finance

Human Resources

Information Technology

Other Department(s) Impacted, If Applicable PD

City of Waukesha County of Waukesha

Edward Byrne 2014 Justice Assistance Grant

Budget and Budget Narrative

The entire amount of the 2014 Byrne Grant will be spent on equipment and supplies. No money will be spent on Administration costs. The equipment and supplies targeted through this grant will increase our organizations ability to gather, organize, and disperse intelligence within our profession through analysis of current crime trends. These items may include surveillance equipment, radios, along with software that will help to analyze the intelligence that is collected.

With the assistance of the Edward Byrne Memorial Justice Assistance Grant, our intent is to allocate the award as follows:

Equipment:

Item: Software	Type: Crime Analysis	Cost: \$3000
Item: Surveillance	Type: Recorders and video	Cost: \$1436.50
Item: Technology	Type: Radios	Cost: \$2,000

City of Waukesha Subtotal:	\$6,436.50
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County of Waukesha Share	\$5,436.5
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Total: \$11,873.00

**BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
MEMORANDUM OF UNDERSTANDING**

**BETWEEN THE CITY OF WAUKESHA, WISCONSIN
AND
THE COUNTY OF WAUKESHA, WISCONSIN**

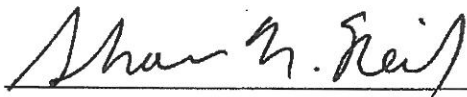
Consistent with the requirements of the Byrne Memorial Justice Assistance Grant, the City of Waukesha, Wisconsin and the County of Waukesha, Wisconsin hereby agree to the following provisions relative to the financial award received by the City of Waukesha through the Justice Assistance Program.

1. The City of Waukesha agrees to act as fiscal agent upon receiving **\$11,873.00** from the Edward Byrne Memorial Justice Assistance Grant.
2. The city of Waukesha will retain **\$6,436.50** and provide the County of Waukesha with funds in the amount of **\$5,436.50** as a condition of receiving an award under the Edward Byrne Memorial Justice Assistance Grant.
3. The County of Waukesha agrees to expend the funds in a manner that complies with the program and purpose requirements for the expenditure of Justice Assistance Grant Funds.
4. The City of Waukesha agrees to provide a one time disbursement in the total amount of **\$5,436.50** within sixty days of a written request for disbursement by the County of Waukesha.
5. The City of Waukesha and the County of Waukesha jointly agree to administer the Justice Assistance Grant program including the filing of all necessary reports required under the terms of the grant.
6. The County of Waukesha and City of Waukesha agree to share all documentation necessary to fulfill the financial reporting requirements relative to the expenditure of Justice Assistance Grant funds by the County of Waukesha.
7. The County of Waukesha agrees to indemnify the City of Waukesha and agrees to hold the City of Waukesha harmless for any action or causes of action that may result from the misuse of funds furnished by the City of Waukesha to the County of Waukesha under this

agreement. Each party to this agreement shall be responsible for its own actions in providing services under this agreement and shall not be liable for any civil liability that may arise from the furnishing of the services by the other party.

8. The signatories to this agreement may designate persons and delegate authority to act in their behalf to matters narrowly limited to the administration of the Justice Assistance Grant Program as detailed in this agreement.
9. This agreement is contingent upon the Waukesha County Board of Supervisors being granted and accepting the Byrne Memorial Justice Assistance grant monies in **2014**.

Entered into and agreed upon by:



Date: 5/15/14

Shawn Reilly
Mayor
City of Waukesha, Wisconsin

Daniel P. Vrakas

Digitally signed by Daniel P. Vrakas
DN: cn=Daniel P. Vrakas, o=Waukesha County,
ou=Waukesha County Executive,
email=countyexec@waukeshacounty.gov, c=US
Date: 2014.05.08 14:01:17 -05'00'

Date: _____

Daniel Vrakas
County Executive
County of Waukesha, Wisconsin

City of Waukesha County of Waukesha

Edward Byrne 2014 Justice Assistance Grant

Program Narrative

Part A: City of Waukesha

The City of Waukesha (in cooperation with the County of Waukesha) is submitting a formal proposal for funding under the above titled program. The program will focus on intelligence gathering software, devices, and technology improvements to enhance policing in the City of Waukesha. The program will target the enhancement of crime analysis to rapidly piece together data, identify key people, events, connections, and criminal patterns. The program also aims to improve the technology necessary for police officers to perform their duties efficiently. By enhancing the intelligence database, analysis tools, and technology the program will capitalize on rapid deployment of resources and increase efficiency.

The primary focus is to establish and enhance intelligence gathering through crime analysis tools devices. The program will address technology based intelligence gathering and aims to incorporate link analysis software and tools. The identifying and analyzing of criminal associations will further be supported with increased technological surveillance devices and tools such as radios, cameras, and recording devices.

Intelligence gathering software, such as Link analysis software, is better able to represent a true depiction of relationships that exist within criminal organizations. Up until this point, this police department has not harnessed the increasing capabilities of this technology. Better use of this technology will allow the Police Department to deploy resources in a more appropriate manner.

We will continue to establish relationships with the community. Our officers will continue to gather information through meeting with, and interacting with the public in areas such as parks and on the street. Our surveillance equipment, radios, cameras, and recording devices will be upgraded to collect and analyze information that is observed while these suspects are in the community.

The City of Waukesha is experiencing a considerable growth in it's' population, however budgets and funding restrictions are not keeping pace at the same rate. Annual budget reductions limit our abilities to make purchases that would increase our effectiveness to purchase technology to assist with intelligence gathering. With the assistance of the Edward Byrne Memorial Justice Assistance Grant, our intent is to allocate the award as follows:

Equipment-General	\$2,000.00
Computer Software/Hardware	\$3,000.00
Surveillance	\$1,436.50
City of Waukesha Subtotal:	\$6,436.50
County of Waukesha Share	\$5,436.50
Total: \$11,873.00	

Part B: County of Waukesha Tentative Award Allocations:

The Waukesha County Sheriff's Department is a full service law enforcement agency. The Sheriff's Department provides traditional police services of approximately 90,000 residents. This represents approximately 23% of the total county population, which makes the Sheriff's Department the largest direct service law enforcement agency in Waukesha County.

The Sheriff's Department also provides service to a total population of approximately 391,000 residents through interstate highway patrol, the jail division, search and recovery, investigative services, computer forensics, court services, general assistance enforcement to other agencies, serving as back-up and primary service provider for part-time law enforcement agencies, and through the provision of other specialized technical support and assistance.

Through the funding that will be received from the City of Waukesha, the County has initially identified the following program areas to enhance service delivery:

Computer equipment for computer forensics unit:	\$4,536.50
Equipment for evidence gathering:	\$900.00

Total: \$5,436.50