



**CITY OF WAUKESHA**

**Administration**

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<b>Committee:</b> Transit Commission	<b>Date:</b> 2/6/2020
<b>Common Council Item Number:</b> 20-0100	<b>Date:</b> 2/20/2020
<b>Submitted By:</b> Fred Abadi- Public Works	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator KL
<b>Finance Department Review:</b> Rich Abbott, Finance Director RA	<b>City Attorney's Office Review:</b> Brian Running, City Attorney BER
<b>Subject:</b> Approval of Mass Transit Paratransit Operating Aid Agreement with Wisconsin Department of Transportation (WisDOT) for 2020	

**Details:**  
This agreement with WisDOT provides a total of \$86,548 in paratransit operating aid (revenue) for both the City and Waukesha County for 2020. Funds are allocated to each transit system in the State that operates paratransit service based on reported expenses and miles. This is an annual agreement and is included in the City and County 2020 operating budgets. The funds are split between the City and County based on expenses with the City receiving the majority of the funds.

**Options & Alternatives:**  
No viable options. The operating aid is allocated to the City and County and forgoing these funds would increase the local share the City and County would need to provide to operate mass transit services.

**Financial Remarks:**  
As indicated above, the agreement provides \$86,548 in revenue to the City and Waukesha County for the purpose of operating paratransit services. The amount is a \$2,314 increase, 2.7%, from the 2019 total.

**Executive Recommendation:**  
Recommend approval.

