

Facilities, Housing, Economic Development

<u>Project</u>	<u>Staff Recommendations</u>	<u>Lisa Fetzer</u>	<u>Chris Lambert</u>	<u>Michael Crowley</u>	<u>Bob Ford</u>	<u>Dean Lemke</u>	<u>Kathleen Cummings</u>	<u>Emy Llanas Wood</u>	<u>Jim Young</u>	<u>Shannon Ishizaki</u>	<u>Pat Madden</u>	<u>Average</u>	<u>Final Allocations</u>	TOTAL EXPECTED ALLOCATION	\$217,256.00	
Landmarks Paint & Repair Grants	\$	22,667.00	\$	22,667.00	\$	22,667.00	\$	20,000.00		\$	22,667.00	\$	22,667.00	\$	22,222.50	
Historic Springs	\$	10,000.00	\$	10,000.00	\$	10,000.00	\$	10,000.00		\$	10,000.00	\$	10,000.00	\$	10,000.00	
Business Façade Improvements	\$	30,000.00	\$	30,000.00	\$	30,000.00	\$	30,000.00		\$	30,000.00	\$	30,000.00	\$	30,000.00	
ADA & Public Infrastructure	\$	122,000.00	\$	122,000.00	\$	122,000.00	\$	124,667.00		\$	122,000.00	\$	122,000.00	\$	122,444.50	
	\$	184,667.00	\$	184,667.00	\$	184,667.00	\$	184,667.00	\$	-	\$	-	\$	-	\$	184,667.00

Programs

<u>Project</u>	<u>Staff Recommendations</u>	<u>Lisa Fetzer</u>	<u>Chris Lambert</u>	<u>Michael Crowley</u>	<u>Bob Ford</u>	<u>Dean Lemke</u>	<u>Kathleen Cummings</u>	<u>Emy Llanas Wood</u>	<u>Jim Young</u>	<u>Shannon Ishizaki</u>	<u>Pat Madden</u>	<u>Average</u>	<u>Final Allocations</u>	\$32,588.40		
Senior Activity Coordinator	\$	14,000.00	\$	14,500.00	\$	14,000.00	\$	13,600.00		\$	14,000.00	\$	14,000.00	\$	14,016.67	
Sentinel Park Summer Program	\$	6,000.00	\$	6,000.00	\$	6,000.00	\$	6,000.00		\$	6,000.00	\$	6,000.00	\$	6,000.00	
Saratoga Park Summer Program	\$	9,000.00	\$	9,500.00	\$	9,000.00	\$	9,400.00		\$	9,000.00	\$	9,000.00	\$	9,150.00	
Adaptive Recreation Program	\$	3,588.00	\$	2,588.00	\$	3,588.00	\$	3,588.00		\$	3,588.00	\$	3,588.00	\$	3,421.33	
	\$	32,588.00	\$	32,588.00	\$	32,588.00	\$	32,588.00	\$	-	\$	-	\$	-	\$	32,588.00

<u>Project</u>	<u>CDBG Board Recommendation</u>	
Landmarks Paint & Repair Grants	\$	10,000.00
Historic Springs	\$	20,000.00
Buisness Façade Improvements	\$	40,000.00
ADA & Public Infrastructure	\$	114,667.60
	\$	184,667.60

Programs

<u>Project</u>	<u>CDBG Board Recommendation</u>	
Senior Activity Coordinator	\$	13,388.40
Sentinel Park Summer Program	\$	6,400.00
Saratoga Park Summer Program	\$	6,400.00
Adaptive Recreation Program	\$	6,400.00
	\$	32,588.40