



City of Waukesha
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| Committee: Board of Public Works | Date: 4/7/2022 |
| Common Council Item Number: ID #22-3893 | Date: 4/19/2022 |
| Submitted By: Alex Damien, Interim Director of Public Works | City Administrator Approval: Kevin Lahner, City Administrator |
| Finance Department Review: Denise Vandebush-Kohlmann, Interim Finance Director | City Attorney's Office Review: Brian Running, City Attorney |
| Subject: Review and act on Contract Change Order No. 5 with J.P. Cullen & Sons, Inc., for the Waukesha Police Department Addition and Renovation project. | |

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| Details: Contract Change Order No. 5 is for additional work requested by the City performed for the Waukesha Police Department Addition and Renovation project awarded to J.P. Cullen & Sons, Inc. Miscellaneous changes found during construction: | |
| 1. Paint all garages new and existing including sally ports, (21,000 sf) (PCO 74-1) ... | \$33,638.00 |
| 2. HVAC Changes for a change in fin tube covers and additional compressed air lines (PCO 74-2)..... | \$33,648.00 |
| 3. Masonry Repair of Existing Stone (PCO 74-3,136) | \$21,333.00 |
| 4. Roof Copping Change (PCO 86)..... | \$27,561.00 |
| 5. Credits for plumbing fixtures (PCO 114,119,128) | -\$1,285.00 |
| 6. Electrical Changes (PCO 115,130,131) | \$11,177.00 |
| 7. Data Cabling Changes for the Axon Cameras (PCO 120)..... | \$4,168.00 |
| 8. Plumbing Changes (PCO 126,129,139)..... | \$14,009.00 |
| 9. Additional Interior Signage (PCO 133)..... | \$9,847.00 |
| Amount of this Change Order..... | \$154,096.00 |
| Net Contract Amount after this Change Order | \$13,124,091.00 |

Options & Alternatives:

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|---|-------------------|
| Financial Remarks: | |
| PO# 220173 | Contract No. 4225 |
| Original Contract: \$10,797,970.00 | |
| Change Order No. 1: \$ 107,503.00 | |
| Change Order No. 2: \$ 146,378.00 | |
| Change Order No. 3: \$1,233,631.00 | |
| Change Order No. 4: \$ 684,513.00 | |
| Change Order No. 5: \$ 154,096.00 | Acct # 2166.68220 |
| Total Contract after Change Order No. 5 – \$13,124,091.00 | |
| Budget for this project: \$17,737,230.00 | |

Executive Recommendation:
 Recommend approval of Contract Change Order No. 5 with J.P. Cullen & Sons, Inc., for the Waukesha Police Department Addition and Renovation project.