

**City of Waukesha**

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| Committee: Board of Public Works | Date: 9/7/2023 |
| Common Council Item Number: ID #23-7520 | Date: 9/19/2023 |
| Submitted By: Alex Damien, Director of Public Works | City Administrator Approval: Gina Kozlik, Interim City Administrator |
| Finance Department Review: Joseph P. Ciurro, Finance Director | City Attorney's Office Review: Brian Running, City Attorney |
| Subject: Review and act on the Street Intersection Improvement Contract between the City of Waukesha and the Village of Waukesha for the reconstruction of the traffic signal at the intersection of West Sunset Drive and South Prairie Avenue. | |

Details:

In 2023, the City of Waukesha applied for Carbon Reduction Program (CRP) funding to assist in the cost to rebuild the traffic signal at the intersection of West Sunset Drive and South Prairie Avenue. The CRP funding contains an 80% Federal/20% Local cost share breakdown of eligible project costs. With the entirety of the intersection in question being within the Village of Waukesha limits, there is a separate Memorandum of Understanding between the City of Waukesha and Village of Waukesha where the City maintains and operates the traffic signal while the Village pays for the electrical service and equally share un-reimbursed replacement costs associated with after hour services. Similarly, to the agreement that initially installed the traffic signal in 1989, the City and Village are agreeing to equally share the cost associated with the 20% Local cost share of the project which is outlined in the Street Intersection Improvement Contract.

The project has not been explicitly awarded yet; however, Engineering feel it is in the best interest to have all the appropriate documentation and agreements in place ahead of the award to ensure enough time is given to design the traffic signal by the end of 2023 per the CRP application with the construction taking place in 2024. The cost share necessary from the City has already been included in the 2024 CIP budget.

Options & Alternatives:

Not approving the Street Intersection Improvement Contract at this time could delay the design process and possible forfeiture of the CRP funding.

Financial Remarks:

The City's local cost share of the project is estimated to be \$57,500.00.

Executive Recommendation:

Recommend approval of the Street Intersection Improvement Contract between the City of Waukesha and the Village of Waukesha for the construction costs associated with the reconstruction of the traffic signal at the intersection of West Sunset Drive and South Prairie Avenue.