

ARPA FUNDS - PLANNING WORKSHEET

Project	Category	2022	2023	2024
Habitat for Humanity Aeroshade Project	Affordable Housing	\$ 325,000	\$ 225,000	\$ 450,000
Mindiola Park	Revenue Generating Capital		\$ 1,000,000	
Internal Org. Broadband project	Broadband Infrastructure		\$ 1,000,000	\$ 300,000
We Energies LED Conversion	Sustainability/Capital		\$ 380,000	
City LED Conversion	Sustainability/Capital	\$ 511,000		
Snow Melter	Capital		\$ 450,000	
Streetscape Whiterock Ave	Capital		\$ 800,000	
Central City Storefront Activation	Economic Development	\$ 500,000		
Project Innovate	Economic Development		\$ 750,000	
PD org changes	Public Safety	\$ 103,526	\$ 109,597	\$ 468,210
Behavior Health Responder Partnership	Public Safety/Community Safety	\$ 135,000	\$ 200,000	\$ 200,000
Housing Authority Support	Community Safety/Combatting Homelessness	\$ 200,000		
Community Access AED	Public Safety	\$ 85,000		
Peer to Peer Drug Overdose Counseling	Public Safety	\$ 15,000		
Fire Department Special Services UTD	Public Safety		\$ 116,000	
Modular Vehicle Barrier System	Public Safety	\$ 800,000		
Affordable Housing Fund	Affordable Housing	\$ 500,000		
Electric Vehicles Pilot Project	Sustainability/Capital		\$ 250,000	
Stormwater Projects	Capital			\$ 1,000,000
Total		\$ 3,174,526	\$ 5,280,597	\$ 2,418,210
ARPA Allocation \$		10,883,993		
Remaining Allocation \$		10,660		