

City of Waukesha

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Committee: Board of Public Works	Date: 10/17/2024
Common Council Item Number: ID #24-10957	Date: 11/7/2024
Submitted By: Alex Damien, Director of Public Works	City Administrator Approval: Anthony W. Brown, City Administrator
Finance Department Review: Joseph P. Ciurro, Finance Director	City Attorney's Office Review: Brian Running, City Attorney

Subject:

Review and act on the two-party State Municipal Agreement between the City of Waukesha and the Wisconsin Department of Transportation for the Railroad Preemption System project, WisDOT Project ID: 2718-22-84.

Details:

In 2023, the City of Waukesha applied for Congestion Mitigation & Air Quality Improvement Program funding for the procurement of a Railroad Preemption System. The Preemption System will be integrated into the traffic signals at Moreland/White Rock, East/Broadway, and Sunset/West and correspond to their respective adjacent railroad crossings. The purpose of the Preemption System is to better handle traffic while a train is present along with after a train is no longer occupying the crossing. In 2024, the City was informed that the applied for funding was awarded for the system's procurement. The project is currently scheduled for State Fiscal Year 2027, however, a request has been made through WisDOT to accelerate the project into 2025.

The system's procurement project has an estimated total cost of \$132,100 and contains an 80% Federal/20% Local cost share breakdown of eligible project costs. Within the State/Municipal Agreement, the total City cost responsibility would be \$26,420, which has been included in the 2025 CIP budget.

Options & Alternatives:

Not approving the agreement at this time would mean giving up awarded aid funding for the system's procurement.

Financial Remarks:

The local cost share of the project as stated above is estimated to be \$26,420.00.

Executive Recommendation:

Recommend approval of the State Municipal Agreement between the City of Waukesha and the Wisconsin Department of Transportation for the Railroad Preemption System project, WisDOT Project ID: 2718-22-84.