

## City of Waukesha

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Committee: Board of Public Works	<b>Date:</b> 3/7/2024
Common Council Item Number: ID #24-9133	<b>Date:</b> 3/19/2024
Submitted By: Alex Damien, Director of Public Works	City Administrator Approval: Anthony W. Brown, City Administrator
Finance Department Review: Joseph P. Ciurro, Finance Director	City Attorney's Office Review: Brian Running, City Attorney

## Subject:

Review and act on the revised Two-Party State Municipal Agreement between the City of Waukesha and the Wisconsin Department of Transportation for the E. Moreland Blvd. Bridge project, WisDOT Project ID: 2718-00-73.

# Details:

In 2022, the City of Waukesha was awarded funding from WisDOT for the rehabilitation of the EB E. Moreland Blvd. Bridge rehabilitation. During the project design, additional work was added to the scope of the project for the rehabilitation of the lannon stone retaining walls adjacent to the eastbound and westbound bridges. The attached SMA revision includes additional federal funding based on the additional added project scope and final design project estimates. The funding is an 80/20 split (Federal/City) for eligible project costs. The previous SMA total cost was \$652,000 (\$341,600 Federal, \$310,400 City). The revised SMA total is \$675,800 (\$356,640 Federal, \$319,160 City).

## **Options & Alternatives:**

Not approving the SMA (2<sup>nd</sup> revision) would prohibit the WisDOT project from proceeding and the approved grant funding would be re-allocated to non-City of Waukesha projects.

#### **Financial Remarks:**

The City's cost share of this project is budgeted within the 2024 CIP. The revised SMA total is \$675,800 (\$356,640 Federal, \$319,160 City).

#### **Executive Recommendation:**

Recommend approval of the State Municipal Agreement (2<sup>nd</sup> Revision) between the City of Waukesha and the Wisconsin Department of Transportation for the E. Moreland Blvd. Bridge project, WisDOT Project ID: 2718-00-03/73 & 2718-00-08/78.