

Waukesha Transit Commission 2019 Tire Lease Bid

Goodyear (Only Bid)

	Goodyear Metro Miler G652 Product #: 158-877-627 Size: 305/85R22.5	Estimated Annual Costs	Goodyear Metro Miler G652 Product #: 158-170-627 Size: 305/70R22.5	Estimated Annual Costs	Goodyear Wrangler HT Product #: 744-830-900 Size: LT225/75R16	Estimated Annual Costs	Total Annual Costs
Year 1 (10/1/19-9/30/20)	\$ 0.008794	\$ 18,995.04	\$ 0.006726	\$ 16,707.38	\$ 0.003470	\$ 1,274.18	\$ 36,976.61
Year 2 (10/1/20-9/30/21)	\$ 0.008794	\$ 18,995.04	\$ 0.006726	\$ 16,707.38	\$ 0.003470	\$ 1,274.18	\$ 36,976.61
Year 3 (10/1/21-9/30/22)	\$ 0.008968	\$ 19,370.88	\$ 0.006860	\$ 17,040.24	\$ 0.003540	\$ 1,299.89	\$ 37,711.01
Year 4 (10/1/22-9/30/23)	\$ 0.009192	\$ 19,854.72	\$ 0.007030	\$ 17,462.52	\$ 0.003628	\$ 1,332.20	\$ 38,649.44
Year 5 (10/1/23-9/30/24)	\$ 0.009468	\$ 20,450.88	\$ 0.007242	\$ 17,989.13	\$ 0.003736	\$ 1,371.86	\$ 39,811.87
					Total Cost	\$	190,125.53

Lease Vs. Buy Analysis

	Lease	Buy	Savings	%	Per Bus
Size: 305/85R22.5	\$ 395.00	\$ 575.00	\$ (180.00)	-0.31304	\$ (1,080.00)
Size: 305/70R22.5	\$ 305.00	\$ 525.00	\$ (220.00)	-0.41905	\$ (1,320.00)
LT225/75R16	\$ 104.00	\$ 169.00	\$ (65.00)	-0.38462	\$ (390.00)

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	Goodyear Metro Miler G652 Product #: 158-877-627 Size: 305/85R22.5	Yearly Variance	Goodyear Metro Miler G652 Product #: 158-170-627 Size: 305/70R22.5	Yearly Variance	Goodyear Wrangler HT Product #: 744-830-900 Size: LT225/75R16	Yearly Variance
Year 1 (10/1/19-9/30/20)	0.008794	4.6%	0.006726	-4.1%	0.003470	6.4%
Year 2 (10/1/20-9/30/21)	0.008794	0.0%	0.006726	0.0%	0.003470	0.0%
Year 3 (10/1/21-9/30/22)	0.008968	2.0%	0.006860	2.0%	0.003540	2.0%
Year 4 (10/1/22-9/30/23)	0.009192	2.5%	0.007030	2.5%	0.003628	2.5%
Year 5 (10/1/23-9/30/24)	0.009468	3.0%	0.007242	3.0%	0.003736	3.0%

2018-19 Rate 0.008406
PPI for Tires (Mar 18- Mar 19) 3.90%

0.007014

0.003262

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Goodyear Metro Miler G652 Product #: 158-170-627 Size: 305/70R22.5	Goodyear Metro Miler G652 Product #: 158-170-627 Size: 305/70R22.5	Variance	Goodyear Wrangler HT Product #: 744-830-900 Size: LT225/75R16	Goodyear Wrangler HT Product #: 744-830-900 Size: LT225/75R16	Variance
0.006726	0.00682	-1.4%	0.003470	0.003128	9.9%
0.006726	0.006956	-3.4%	0.003470	0.003190	8.1%
0.006860	0.007234	-5.5%	0.003540	0.003318	6.3%
0.007030	0.007524	-7.0%	0.003628	0.003450	4.9%
0.007242			0.003736		