



Waukesha Water Utility

SERVING WAUKESHA SINCE 1886

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MEMORANDUM

Date: February 7, 2024
To: Dan Duchniak, P.E.
From: Kelly Zylstra, P.E.
Re: Approve 2024 materials purchases

Requests for quotations for our purchase of 2024 inventory and repair parts were sent out to two firms. Ferguson's proposal prices are held at the time of the order; however, Core & Main included the following statement on their proposal, "Due to current supply chain disruptions, materials are subject to pricing at the time of shipment. Material availability and timeliness of shipments cannot be guaranteed. This term supersedes all other contractual proposals".

Given that Core & Main is not willing to hold their proposed prices until delivery, the unit prices shown in the table may lack true relevancy. However, they have been using this statement since early 2022, and prices appear to be moderately stable at this time, so we are recommending a split in purchasing like we had done in past years.

Funds for these purchases will be taken from Accounts #3431, 3451, 3481, 6730, 6750 and 6770. These accounts include \$210,000 for these items. These materials will allow us to continue our focus on system maintenance.

Recommended Motion: Move to approve the purchase of materials in the amounts of \$92,746.65 from Ferguson and \$91,475.84 from Core & Main.

Item	Quantity	Feb-24			
		Ferguson		Core & Main	
		Unit Price	Total	Unit Price	Total
Repair Sleeve, 6x12"	2	\$ 136.00	\$ 272.00	\$ 126.05	\$ 252.10
Repair Sleeve, 6x16"	10	\$ 150.00	\$ 1,500.00	\$ 138.78	\$ 1,387.80
Repair Sleeve, 6x30"	3	\$ 335.00	\$ 1,005.00	\$ 311.61	\$ 934.83
Repair Sleeve, 8x15"	5	\$ 183.00	\$ 915.00	\$ 168.85	\$ 844.25
Repair Sleeve, 8x24"	3	\$ 323.00	\$ 969.00	\$ 303.06	\$ 918.18
Repair Sleeve, 8x30"	3	\$ 386.00	\$ 1,158.00	\$ 362.20	\$ 1,086.60
Repair Sleeve, 12x12"	2	\$ 242.00	\$ 484.00	\$ 226.84	\$ 453.68
Screw Riser, 9", Full Thread (pallot)	100	\$ 95.00	\$ 9,500.00	\$ 76.05	\$ 7,605.00
Valve Box, Base	54	\$ 95.50	\$ 5,157.00	\$ 92.31	\$ 4,984.74
Valve Box, cover	75	\$ 20.00	\$ 1,500.00	\$ 19.39	\$ 1,454.25
Valve Box top section	60	\$ 113.60	\$ 6,816.00	\$ 109.85	\$ 6,591.00
Valve Box, Bottom Section 36"	60	\$ 103.00	\$ 6,180.00	\$ 99.70	\$ 5,982.00
6" Valve Box adapter	20	\$ 91.00	\$ 1,820.00	\$ 86.06	\$ 1,721.20
8" Valve Box adapter	20	\$ 98.50	\$ 1,970.00	\$ 87.26	\$ 1,745.20
Valve Box, Center/Bottom 18"	3	\$ 86.50	\$ 259.50	\$ 80.31	\$ 240.93
Valve Box, Bypass Valve 16"	2	\$ 116.00	\$ 232.00	\$ 105.59	\$ 211.18
Sleeve, 6"	3	\$ 102.00	\$ 306.00	\$ 140.00	\$ 420.00
Sleeve, Cut in 6"	2	\$ 945.25	\$ 1,890.50	\$ 1,048.00	\$ 2,096.00
Sleeve, Solid MJ, 8"	4	\$ 163.00	\$ 652.00	\$ 182.00	\$ 728.00
Sleeve, Cut in 6" Hymax Sleeve	15	\$ 396.00	\$ 5,940.00	\$ 387.74	\$ 5,816.10
Sleeve, Cut In 8" Hymax Sleeve	15	\$ 514.00	\$ 7,710.00	\$ 503.17	\$ 7,547.55
2" Corporation	2	\$ 351.20	\$ 702.40	\$ 340.42	\$ 680.84
1 1/2" Coroporation	2	\$ 215.75	\$ 431.50	\$ 209.17	\$ 418.34
1 1/2" curb stop	2	\$ 363.50	\$ 727.00	\$ 353.57	\$ 707.14
1" SS insert	12	\$ 2.20	\$ 26.40	\$ 2.13	\$ 25.56
8"x1 1/4" saddle	2	\$ 93.00	\$ 186.00	\$ 91.80	\$ 183.60
8"x 1 1/2" saddle	2	\$ 93.00	\$ 186.00	\$ 91.80	\$ 183.60
8"x 2" saddle	2	\$ 93.00	\$ 186.00	\$ 100.16	\$ 200.32
12"x 1 1/4" saddle	2	\$ 129.50	\$ 259.00	\$ 125.67	\$ 251.34
12"x 2" saddle	2	\$ 129.50	\$ 259.00	\$ 134.44	\$ 268.88
Curb Box Ext, Repair Coupling, 1"	75	\$ 17.65	\$ 1,323.75	\$ 18.83	\$ 1,412.25
Bend, MJ 11 1/4- 8"	2	\$ 124.50	\$ 249.00	\$ 166.00	\$ 332.00
Bend, MJ 90 6"	3	\$ 111.80	\$ 335.40	\$ 160.00	\$ 480.00
12"x8" reducer (PE/MJ)	1	\$ 187.50	\$ 187.50	\$ 302.00	\$ 302.00
12"x8" reducer (PE/PE)	1	\$ 209.65	\$ 209.65	\$ 288.00	\$ 288.00
8"x6" reducer (PE/PE)	2	\$ 123.20	\$ 246.40	\$ 140.00	\$ 280.00
12"x6" reducer (MJ/PE)	1	\$ 144.50	\$ 144.50	\$ 467.00	\$ 467.00
12"x8" reducer (MJ/MJ)	1	\$ 161.00	\$ 161.00	\$ 330.00	\$ 330.00
6" foster adapter	4	\$ 165.00	\$ 660.00	\$ 153.00	\$ 612.00
Mega Lug, 6" - DI- Black	20	\$ 32.00	\$ 640.00	\$ 31.00	\$ 620.00
Mega Lug, 8" - Black	20	\$ 47.00	\$ 940.00	\$ 47.00	\$ 940.00
Mega Lug, 6" - Cast Iron - Gray	10	\$ 61.00	\$ 610.00	\$ 53.00	\$ 530.00
6" DI Pipe	60	\$ 29.50	\$ 1,770.00	\$ 27.85	\$ 1,671.00
8" DI Pipe	60	\$ 40.15	\$ 2,409.00	\$ 39.30	\$ 2,358.00
6" MJ cap	2	\$ 45.80	\$ 91.60	\$ 82.00	\$ 164.00
Gate Valve, 6" MJ	12	\$ 1,005.00	\$ 12,060.00	\$ 1,053.29	\$ 12,639.48
Gate Valve, 6" Oversized MJ	6	\$ 1,455.00	\$ 8,730.00	\$ 1,428.43	\$ 8,570.58
Gate Valve, 8" MJ	12	\$ 1,579.00	\$ 18,948.00	\$ 1,676.03	\$ 20,112.36
Gate Valve, 12" MJ	2	\$ 3,175.00	\$ 6,350.00	\$ 3,306.42	\$ 6,612.84
20" butterfly valve	1	\$ 4,603.00	\$ 4,603.00	\$ 4,506.32	\$ 4,506.32
24" butterfly valve	1	\$ 7,355.00	\$ 7,355.00	\$ 7,200.00	\$ 7,200.00
8" valve stem repair kit	2	\$ 892.62	\$ 1,785.24	\$ 606.00	\$ 1,212.00
6"x6" Tapping Sleeve	3	\$ 630.00	\$ 1,890.00	\$ 661.03	\$ 1,983.09
8"x6" Tapping Sleeve	3	\$ 663.00	\$ 1,989.00	\$ 688.97	\$ 2,066.91
12"x6" Tapping Sleeve	3	\$ 867.00	\$ 2,601.00	\$ 911.57	\$ 2,734.71
16"x6" Tapping Sleeve	1	\$ 1,302.50	\$ 1,302.50	\$ 1,468.23	\$ 1,468.23
24"x6" Tapping Sleeve	1	\$ 1,635.80	\$ 1,635.80	\$ 1,818.44	\$ 1,818.44
8"x8" Tapping Sleeve	2	\$ 849.00	\$ 1,698.00	\$ 882.31	\$ 1,764.62
12"x8" Tapping Sleeve	1	\$ 1,100.00	\$ 1,100.00	\$ 1,143.69	\$ 1,143.69
Tapping Valve 6"	7	\$ 1,005.00	\$ 7,035.00	\$ 1,102.14	\$ 7,714.98
Tapping Valve 8"	5	\$ 1,579.00	\$ 7,895.00	\$ 1,716.83	\$ 8,584.15
6" Fire Hydrant	3	\$ 4,579.00	\$ 13,737.00	\$ 4,463.00	\$ 13,389.00
32# Anode	60	\$ 320.00	\$ 19,200.00	\$ 176.25	\$ 10,575.00
5# Anode	25	\$ 63.25	\$ 1,581.25	\$ 51.25	\$ 1,281.25
3-1/2" Blue Core Bolts	340	\$ 3.00	\$ 1,020.00	\$ 4.28	\$ 1,926.00
4" Blue Core Bolts	300	\$ 3.50	\$ 1,050.00	\$ 4.68	\$ 1,404.00
Pipe Tape	6	\$ 5.50	\$ 33.00	\$ 5.53	\$ 33.18
Pipe lube	12	\$ 4.25	\$ 51.00	\$ 4.18	\$ 50.16
Eddy drain valve rubber	10	\$ 8.17	\$ 81.70	\$ -	\$ -
Eddy Valve rubber	10	\$ 84.00	\$ 840.00	\$ -	\$ -
Eddy break flange bolts	10	\$ 54.84	\$ 548.40	\$ -	\$ -
Eddy 24" Hydrant Extension	1	\$ 981.45	\$ 981.45	\$ -	\$ -
Waterous break coupling	14	\$ -	\$ -	\$ 20.97	\$ 293.58
Waterous break flange repair kit	5	\$ -	\$ -	\$ 410.76	\$ 2,053.80
Bid Proposal Total=			\$ 195,278.44		\$ 187,864.83
Recommended Divided Total=			\$ 92,746.65		\$ 91,475.84