



City of Waukesha
 201 Delafield St. Waukesha, WI 53188
 Tel: 262.542.3700
 waukesha-wi.gov

Committee: Transit Commission	Date: 3/21/2024
Common Council Item Number: ID#24-9337	Date: 4/4/2024
Submitted By: Alex Damien, Director of Public Works	City Administrator Approval: Anthony Brown, City Administrator AB
Finance Department Review: Joseph Ciurro, Finance Director	City Attorney's Office Review: Brian Running, City Attorney
Subject: Review and Act on Resolution Authorizing the Filing of the 2024 Federal Grant	

Details:
 This item is to approve the resolution authorizing the Transit Manager to file the Transit Commission's Federal 2024 Grant with the Federal Transit Administration. The grant includes funds from the 5307, 5337, 5339, and Congestion Mitigation and Air Quality (CMAQ) funding programs. The funds will be used for the following purposes:

5307 funds -used to partially fund the operations of the City and County (of Waukesha) transit systems for 2024. The total funds available is projected at roughly \$1,280,000 split 50/50 between the City and County (\$640,000/each system)

5339 funds-using \$180,902 of lapsing 5339 funds to fund 80% of 2024 approved CIP projects a perimeter fence for the shop and maintenance area of the Badger Drive Facility and a replacement air conditioning condenser for the Transit Center.

Congestion Mitigation and Air Quality (CMAQ) funds-\$60,800 used to partially fund the replacement of three (3) bus engines this year as part of the mid-life bus rehab program. The CMAQ funds will cover 80% of the total cost.

5337 funds-using \$196,479 of lapsing 5337 funds to partially fund 80% of the remaining costs of the mid-life rehab program for 2024 as well as fund 80% of the replacement of the driver relief van.

Options & Alternatives:
 No viable options as the federal funds are needed for the capital projects and partially fund the operations.

Financial Remarks:

The City will utilize \$438,181 in federal grant funds to pay for 80% of the 2024 CIP projects. The remaining 20% funds will come from the City share of transit operating funds but will be reimbursed by federal Covid relief funds thus the City will not incur any costs for the 2024 transit capital projects. In addition, an estimated \$1.28 million will be split 50/50 between the City and County for transit operations.

Executive Recommendation:

Recommend approval.