

City of Waukesha

Administration

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Committee: Board of Public Works	Date: 10/5/2017	
Common Council Item Number: ID # 17-1488	Date: 10/17/2017	
Submitted By: Fred Abadi, Director of Public Works	City Administrator Approval: Kevin Lahner, City Administrator KL	
Finance Department Review: Rich Abbott, Finance Director RA	City Attorney's Office Review: Brian Running, City Attorney BR	

Subject:

Review and act on the consultants for the Engineering Services for the Analysis and Design of Storm Sewer and Flood Mitigation projects.

Details:

The Department of Public Works solicited for proposals for consultants to provide engineering services for storm sewer and flood mitigation projects for through 2019. Four out of six firms responded to the Request for Proposals for Professional Services dated September 15, 2017. The City's Review Committee evaluated the responses and ranked the consultants based on qualifications and costs. The difference in cost costs between the four consultants were within 6.1% so the qualifications became the determining factor.

The rankings for the consultants are as follows:

- 1 Donohue (score of 9.28/10)
- 2 Ayres (score of 8.23/10)
- 3 Ruekert & Mielke (score of 7.90/10)
- 4 raSmith (score 7.82/10)

The hourly fee schedule for the consultants are attached.

The Engineering Division staff will then work with the consultants to develop a specific scope and list of tasks associated with each project to determine the overall cost based on the rates submitted and will bring them to the Board for approval.

Options & Alternatives:

Another one of the Consultants could be chosen but the Donohue and Ayres ranked the highest among the reviewers for experience and expertise in this area.

Financial Remarks:

Acct # 0041.68290 will fund the future projects that will be scoped using the hourly rates of the approved consultants.

Executive Recommendation:

Approve the Donohue and Ayres for the Engineering Services for the Analysis and Design of Storm Sewer and Flood Mitigation projects.



HOURLY RATES

Proposed Fixed Hourly Rates

The rates below are based on Donohue's standard billing rates. The 2018 and 2019 rates are estimates based upon past annual rate adjustments. Donohue's standard expenses (mileage, printing) and subconsultant TerraTec Engineering will be billed at cost.

Donohue's Team	Rate 2017-2018 (Per Hour)	Rate 2019+ (Per Hour)
Project Manager/QC (Sandy Kimmler)	\$170	\$175
Lead Engineer (Joe Holzwart)	\$125	\$130
Engineer Support (Michael Styf)	\$125	\$130
Engineer/Modeling Support (Ben Grunwald)	\$110	\$115
Lead Modeler (Jennifer Kampa)	\$140	\$145
QC Modeler (Steve Sticklen)	\$180	\$185
Administrative Support	\$60	\$60
Survey Crew (led by Professional Land Surveyor Bob Schmalzer, TerraTec)	\$100	\$105
Equipment	Rate 2017-2018	Rate 2019+
Survey Equipment (TerraTec)	\$150/day	\$155/day



PROPOSED FIXED HOURLY RATES:

Consultant's Team	Rate* 2017	Rate* 2018	Rate* 2019
Project Manager Michael Payant, PE	\$160	\$175	\$189
Engineer – Curt Hulterstrum, PE Pete Kolaszewski, PE Stephen Scharch, EIT Brett Glaeser	\$162.75 \$126.33 \$84.44 \$79.02	\$167.63 \$130.11 \$88 \$81.39	\$172.66 \$134.02 \$90.64 \$83.83
Modeler Michael Schwar, PE, CFM	\$125	\$130	\$135
Survey Crew Mitch Reimer, PLS	\$82.15	\$84.61	\$87.15

^{*}Normal work hours are between 7 A.M. - 5 P.M. If work continues past 5:00 P.M. payment will be made at the rate quoted for normal work hours. If work continues overnight or weekends, payment will be made at the same rate quoted for normal hours.

⁺Rates beyond 2019 may be negotiated and the contract extended if mutually agreed on by both parties.