



**CITY OF WAUKESHA**

**Administration**

201 Delafield Street, Waukesha, WI 53188  
 Tel: 262.524.3701 fax: 262.524.3899  
 www.waukesha-wi.gov

Committee: Information Technology Board	Date: 6/1/2018
Common Council Item Number: ID#18-0893	Date: 6/19/2018
Submitted By: Chris Pofahl	City Administrator Approval: Kevin Lahner, City Administrator KML
Finance Department Review: Rich Abbott, Finance Director RA	City Attorney's Office Review: Brian Running, City Attorney N/A
Subject: Review and Act on a request to add wireless connectivity for WRO and Saratoga Parks and amend the 2018 CIP budget by \$15,000.	

**Details:**  
 There is a need to provide network connectivity to WRO and Saratoga parks. Currently, Saratoga has been using a 4G wireless hotspot that costs \$350 a year, but it is unable to handle the data and bandwidth needs of the point of sale (POS) system used for concessions, and give the staff the ability to update scores to the online system.

Having the City network extended to the parks helps to ensure the connection for the POS is secure and keeps the City PCI compliant, and helps the staff that work out of both parks all summer long. The staff currently keep their time on paper and having access to Kronos (our time and attendance system) would help streamline the payroll process, and access to other network resources like email and network files will help gain operational efficiencies as well.

Citizens and visitors will also benefit from access to a guest wireless connection too.

**Options & Alternatives:**  
 Option 1: Run fiber to each location. This option was explored, but was very expensive due to all the underground work that would need to be done. The cost of fiber was upwards of \$40,000 per location.

**Financial Remarks:**  
 The cost of to get both parks running is \$15,000. The project would be funded using carry over funds from projects that came in under budget and have been closed out. The carry over funds would be transferred from 1917.68160 into 1917.68160.81212.

**Executive Recommendation:**  
 Approve a request to add wireless connectivity for WRO and Saratoga Parks and amend the 2018 CIP budget by \$15,000.

