

City of Waukesha - 2016 Annual Operating Budget

0818	State Confiscated Property	2013 Actuals	2014 Actuals	2015 Orig Bud	2015 Actuals	2015 Projected	2016 Executive	PCT Change 2015-2016 Orig
2146	State Confiscated Property	(8,600.25)	42,316.92	0.00	(5,228.54)	(5,165.00)	0.00	0.0%
2146	44190 Other Fines And Forfeitures	(18,404.25)	(10,661.16)	(20,000.00)	(14,672.12)	(14,673.00)	(20,000.00)	0.0%
2146	53940 Confiscated Vehicle Fees	9,804.00	52,978.08	20,000.00	9,443.58	9,508.00	20,000.00	0.0%
Grand Total		(8,600.25)	42,316.92	0.00	(5,228.54)	(5,165.00)	0.00	0.0%