



**City of Waukesha**  
201 Delafield St. Waukesha, WI 53188  
Tel: 262.542.3700  
waukesha-wi.gov

<b>Committee:</b> Transit Commission	<b>Date:</b> 10/20/2022
<b>Common Council Item Number:</b> ID#22-4995	<b>Date:</b> 11/1/2022
<b>Submitted By:</b> Alex Damien, Interim Director of Public Works	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator
<b>Finance Department Review:</b> Joseph Ciurro, Finance Director	<b>City Attorney's Office Review:</b> Brian Running, City Attorney BER
<b>Subject:</b> Review and Act on Approval of Waukesha County Transit Gold Line Contract for 2023	

**Details:**  
This is a Waukesha County Transit Business item. It is to review and act on request to approve the annual purchase service agreement with Milwaukee Transport Services, Inc.(MTS) to operate the Gold Line for 2023. The portion of the Gold Line that Waukesha County pays for operates on Bluemound Rd. from 124<sup>th</sup> to the Brookfield Square Mall. Service operates seven days a week and links up with the Waukesha Metro Route 1 at the Mall. This is anticipated to be the last year of this agreement as MTS is planning on eliminating the Gold Line when the East-West Bus Rapid Transit line starts operations which is planned for early Summer 2023.

**Options & Alternatives:**  
There are no feasible alternatives.

**Financial Remarks:**  
This agreement has no financial impact on the City of Waukesha and is paid for locally by Waukesha County. The per revenue hour rate proposed for 2023 is \$135.48 which is a 1.5% increase from the 2022 rate, and the fare revenue credit Waukesha County would receive will increase to \$1.46/passenger which is a 15% increase over the 2022 rate. The net effect of this changes should have a positive effect on the Waukesha County Transit budget for 2023.

**Executive Recommendation:**  
Recommend approval.