



**CITY OF WAUKESHA**

**Administration**

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<b>Committee:</b> Information Technology Board	<b>Date:</b> 4/6/2016
<b>Common Council Item Number:</b> 16-536	<b>Date:</b> 4/6/2016
<b>Submitted By:</b> Bret Mantey – IT Director	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator KL
<b>Finance Department Review:</b> Rich Abbott, Finance Director RA	<b>City Attorney’s Office Review:</b> Brian Running, City Attorney RA
<b>Subject:</b> Review and approval of a fiber optic agreement between the City of Waukesha and the University of Wisconsin System.	

**Details:**  
 A prior fiber agreement between the City of Waukesha and the University of Wisconsin System (University) was approved by the Common Council in 2015. The University did not sign off on this contract due to an error they discovered in their initial request for fiber optic pairs. The new contract reflects the University change request: UW Waukesha exclusive use of two pairs of City owned fiber optic cables from UW Waukesha, to the I94 corridor. The prior contract had requested only one pair for use. This is the only change being made to the contract. The contract has been reviewed and approved of by the City Attorneys office.

As with the prior contract, there will be no operational effect on the City. The City will pay for the fiber build up front and will be reimbursed by the University per contract terms. The City of Waukesha will retain ownership of the fiber and once the build is completed, charge the University a service fee.

**Options & Alternatives:**  
 N/A

**Financial Remarks:**  
 The total project cost is \$50,000. The City will initially make payments for the fiber optic build but will be reimbursed \$20,000 within 20 days of the execution of the contract and \$30,000 upon completion of the work and successful implementation of the expanded network. After build completion, an annual service fee of \$3,240.00 (\$270/month) will be charged to the University by the City.

**Executive Recommendation:**  
 The fiber contract between the City of Waukesha and UW Waukesha be approved and move on to the Common Council for final approval, then moved on to the Mayor for his signature.

