

## City of Waukesha

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Committee: Community Development Block Grant	<b>Date</b> : 5/2/2023	
Common Council Item Number: ID#23-6670	<b>Date:</b> 5/16/2023	
Submitted By: Robin Grams, Associate Planner	City Administrator Approval: Click here to enter text.	
Finance Department Review: JC	City Attorney's Office Review: BR	

## Subject:

Common Council- Review and take action on the CDBG allocation resolution as proposed by the Community Development Block Grant (CDBG) Committee from the May 2, 2023 meeting

### Details:

Each year the City receives Community Development Block Grant (CDBG) funds for projects or programs impacting low-medium income (LMI) areas of Waukesha. For 2024, available funds are estimated to be around \$263,484. Of those funds, Facilities, Housing and Economic Development will receive approximately \$223,962 and Programs will receive \$39,522. Facilities, Housing, and Economic Development is comprised of ADA, Public Infrastructure, Landmarks Paint and Repair Grants, Façade/Sign/Awning Grants, and Public Art Project Funds. The Programs area is comprised of Senior Activity Coordination, Horeb and Buchner Swim and Park Play, and an Adaptive Inclusion Specialist.

At the May 2, 2023 CDBG meeting, the Committee recommended approval for the funds allocated for each of the programs. The Facilities, Housing, and Economic Development total allocation is \$223,962, which has been divided by staff recommendation. The Programs total allocation is \$39,522, which has also been divided between the four programs by staff recommendation. The CDBG Committee unanimously approved the allocation requests.

# **Options & Alternatives:**

The CDBG Committee has recommended the allocations reflected in the resolution. The Common Council may make changes to the allocations if they feel they are warranted

## **Financial Remarks:**

The City receives these annual CDBG funds from the federal government

#### **Executive Recommendation:**

Staff recommends approval of the allocation resolution as proposed by the Community Development Block Grant (CDBG) Committee