

CITY OF WAUKESHA, WISCONSIN

5-Year Community Investment Program 2020-2024

Department	Prairie Home Cemetery
Dept. Head	Vicky Lewis
Project Contact	Vicky Lewis
Useful Life	OTHER
Category	Cemetery
Priority	1 - MUST be done this year. Cannot defer.
Total Project Cost \$ 34,150	

Project Name	Cemetery Chapel/Administration Building Roof
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Description
After an evaluation, the roofing experts have determined that the current 85 year old slate roof needs to be replaced. The roof is approximately 900 square feet. This project will consist of removing existing gutters, downspouts, edge metal and roofing down to deck, installing one layer of 1/2" HD ISO and one layer of EPDM, furnish and install metal edge, counterflashing, gutter and downspouts.

Justification/ How does this Increase Service to Residents?
Prairie Home chapel/administration building provides space for chapel funeral services, workspaces and record storage. Roof leaks have been fixed multiple times but will continue to happen and become more frequent with a deteriorating roof. Leaks cause damage to the building structure, carpet, furniture and computers. Leaks can also cause more severe damage to irreplaceable paper records.

Fund-Org.-Object-Project	Funding Sources	FY '22	FY '23	FY '24	FY '25	FY '26	Total
0604-7800-49110	10-year GO Debt	\$ 34,150	\$ -	\$ -	\$ -	\$ -	\$ 34,150
Total		\$ 34,150	\$ -	\$ -	\$ -	\$ -	\$ 34,150

Fund-Org.-Object-Project	Expenditures	FY '22	FY '23	FY '24	FY '25	FY '26	Total
0604-7800-68290	Other Capital Improvements	\$ 34,150	\$ -	\$ -	\$ -	\$ -	\$ 34,150
Total		\$ 34,150	\$ -	\$ -	\$ -	\$ -	\$ 34,150

Operational Impact/Other
Use of the building is imperative to commence daily operations. Working offsite creates challenges that limit the services that are able to be provided.