

## UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>October</u> <u>2018</u>	<u>YTD</u> <u>2018</u>	<u>2018</u> <u>GOAL</u>	<u>%</u> <u>2018</u>
1	Water Service Replacements by WWU	1	70	60	116.7%
2	Main breaks repaired	1	20	25	80.0%
3	Hydrants repaired	8	128	140	91.4%
4	Hydrants replaced	4	27	20	135.0%
5	Valves repaired	0	18	20	90.0%
6	Valves replaced	5	21	20	105.0%
7	New meters installed	9	84	100	84.0%
8	Water Samples Tested	778	7,635	10,000	76.4%

<u>Pumpage Summary</u>		<u>October</u>	<u>YTD</u>	<u>2018</u>	<u>%</u>
9	Monthly	167,877		175,000	95.9%
10	YTD		1,756,467	1,810,000	97.0%
11	Annual		1,756,467	2,130,000	82.5%

<u>Technical Services</u>		<u>October</u>	<u>YTD</u>	<u>2018</u>	<u>%</u>
12	Water lateral applications approved	10	79	100	79.0%
13	Feet of new water main installed by Contractors for private development	0	943	8,000	11.8%
14	Feet of replacement water main by Contractors	110	10,068	10,100	99.7%

<u>Administrative Services</u>		<u>October</u>	<u>YTD</u>	<u>2018</u>	<u>%</u>
15	Toilet Rebates	15	78	300	26.0%
16	Showerhead Rebates	1	17	20	85.0%
17	Rain Barrel Rebates	2	7	12	58.3%