

City of Wauksha
East Moreland Boulevard Flood Mitigation Project
Contract Changes Fee Schedule
Donohue & Associates, Inc

Phase/ Task	PM / Lead Eng Kimmler \$ 165	Production Jensen \$ 165	Design Holzwart \$ 120	Modeling Kampa \$ 135	Total Hours	Total Labor	Travel	Printing	Total Cost
A. REPLACE EXISTING SANITARY SEWER LATERALS									
Compare as-built locations to CCTV lateral references	2		4		6.0	\$ 810			\$ 810
Prepare sanitary sewer drawing showing new laterals	2	1	12		15.0	\$ 1,935			\$ 1,935
Cost estimate and technical specifications	6		2		8.0	\$ 1,230			\$ 1,230
Subtotal - Sanitary Sewer Laterals									\$ 3,975
B. ADDITIONAL STORM SEWER DESIGN									
White Rock Intersection	2		12		14.0	\$ 1,770			\$ 1,770
Subtotal - Additional Design									\$ 1,770
C. PROVIDE 2 SEPARATE BID DOCUMENT SETS									
90% Plans	4	1	16		21.0	\$ 2,745			\$ 2,745
Bid Set Plans	3	1	8		12.0	\$ 1,620			\$ 1,620
Special Provisions	8		4		12.0	\$ 1,800			\$ 1,800
Cost Estimates	4		4		8.0	\$ 1,140			\$ 1,140
Subtotal - Separate Bidding Documents					0.0	\$ -			\$ 7,305
D. COORDINATION WITH ROAD DESIGNER AND MEETINGS									
Teleconference w/Graef & City (Total of 5 - 2 already done)	5		4		9.0	\$ 1,305			\$ 1,305
90% Plans Review Meeting	4		4		8.0	\$ 1,140	\$ 72		\$ 1,212
Coordination for Phase 1 Reschedule/PreCon	12				12.0	\$ 1,980			\$ 1,980
Coordination w/Graef (plans, specs, schedule, tasks)	8		8		16.0	\$ 2,280			\$ 2,280
Subtotal - Additional Meetings & Coordination									\$ 5,472
Total	60	3	78.0	0.0	141.0	\$ 19,755	\$ 72	\$ -	\$ 18,522
Total Labor Dollars by Labor Class	\$ 9,900	\$ 495	\$ 9,360	\$ -					