



CITY OF WAUKESHA

Administration

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Committee: N/A	Date: N/A
Common Council Item Number: ID#19-0391	Date: 3/19/2019
Submitted By: Russ Jack, Police Chief	City Administrator Approval: Kevin Lahner, City Administrator
Finance Department Review: Rich Abbott, Finance Director	City Attorney's Office Review: Brian Running, City Attorney
Subject: Approve the Crossing Guard Contract with All City Management Services Inc. and authorize the Mayor to sign the contract after final review by the City Attorney.	

Details:
 The Waukesha Police Department needs to change vendors for Crossing Guards because our current vendor, WI Personal Protection Services, abruptly and without notice stopped providing crossing guards as of 3/15/19. Currently the crossing guard duties are being done by school district employees and police department parking agents and community service officers. This is only a short-term remedy as these employees need to perform their normal duties. Therefore, this matter is coming directly to the Common Council for approval.

Options & Alternatives:
 Hire city employees to perform the crossing guard duties at a significant increase in cost and time commitment.

Financial Remarks:
 It is estimated that there will not be any further funds needed for the 2019 budget. However, account 2940.52190 will need to transfer funds to 2940.51250 Temp Wages & 2940.51520 Social Security in the amount necessary to cover the interim time that the crossing guards are City employees. The 2020 budget will be impacted by the proposed contract and would cost \$25,000 more than the current contract from 1/1/20-6/30/20.

Executive Recommendation:
 Recommend approval.

