

City of Waukesha - 2016 Annual Operating Budget

0844 H.B. Mills Trust	2013 Actuals	2014 Actuals	2015 Orig Bud	2015 Actuals	2015 Projected	2016 Executive	PCT Change 2015-2016 Orig
5318 H.B. Mills Trust	12.29	0.00	0.00	0.00	0.00	0.00	0.0%
5318 48110 Interest On Investments	(68.51)	0.00	(80.00)	0.00	(80.00)	(80.00)	0.0%
5318 89210 Transfer To General Fund	80.80	0.00	80.00	0.00	80.00	80.00	0.0%
Grand Total	12.29	0.00	0.00	0.00	0.00	0.00	0.0%