



City of Waukesha

City Hall,
201 Delafield Street
Waukesha, WI 53188

Meeting Agenda - Final

Finance Committee

Thursday, October 12, 2017

6:00 PM

Council Chambers, City Hall
Use lower level glass door.

1. Call To Order

2. Public Comment

3. Business Items

A. [ID#17-1444](#) Matter of Report - Presentation of 2018 Operating Budget

Sponsors: Finance and City Administrator

Indexes: Budget

Attachments: [2018 Budget Update](#)

B. [ID#17-1447](#) Review of Non-Departmental, Internal Service Funds, Trust Fund Budgets and Cemetery

Sponsors: Finance and City Administrator

Indexes: Non-Departmental; Internal Service; Trust Funds; Cemetery

Attachments: [2018 OPERATING EXECUTIVE BUDGET BOOK](#)

4. Communications and Referrals:

5. Adjournment

The Finance Committee may consider any departments, funds or line items related to the 2018 Operating or Capital Budgets not specifically identified on the meeting agenda as a part of the Budget Review process.

"A majority of the Council members may be in attendance"

NOTICE: Any person who has a qualifying disability under the Americans with Disabilities Act that requires that the meeting be accessible or that materials at the meeting be in an accessible format, please contact Fred Abadi 48 hours prior to the meeting at 524-3600, Fax 524-3898, or the Wisconsin Telecommunications Relay System so that arrangements may be made to accommodate the request.