

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>August</u> <u>2025</u>	<u>YTD</u> <u>2025</u>	<u>GOAL</u> <u>2025</u>	<u>%</u> <u>2025</u>
1	Main breaks repaired	8	51	70	72.9%
2	Hydrants repaired	5	51	140	36.4%
3	Hydrants replaced	1	11	20	55.0%
4	Hydrants inspected	52	678	1,200	56.5%
5	Valves repaired	0	0	20	0.0%
6	Valves replaced	5	22	40	55.0%
7	Water Samples Tested	617	3,905	6,000	65.1%

<u>Pumpage Summary</u>		<u>August</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
8	Monthly	162,533		168,000	96.7%
9	YTD		1,235,596	1,248,000	99.0%
10	Annual		1,235,596	1,855,000	66.6%

<u>Technical Services</u>		<u>August</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
11	Water lateral applications approved	13	66	100	66.0%
12	Feet of new water main installed by Contractors for private development	1609	3,040	1,620	187.7%
13	Feet of replacement water main by Contractors	20	15,885	17,050	93.2%

<u>Administrative Services</u>		<u>August</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
14	New meters installed	15	154	100	154.0%
15	Meters Replaced - 1" & smaller	46	561	1,000	56.1%
16	Meters Replaced - Over 1"	8	149	178	83.7%
17	Meters Tested & Repaired - 3" & Larger	2	21	28	75.0%
18	Toilet Rebates	3	25	200	12.5%
19	Showerhead Rebates	0	3	12	25.0%
20	Rain Barrel Rebates	1	7	12	58.3%