



CITY OF WAUKESHA

Administration
201 Delafield Street,
Waukesha, WI 53188
Tel: 262.524.3701
fax: 262.524.3899

www.waukesha-wi.gov

Committee: Finance Committee	Date: 12/11/2018
Common Council Item Number: ID#18-1800	Date: 12/18/2018
Submitted By: Fred Abadi	City Administrator Approval: Kevin Lahner, City Administrator KL
Finance Department Review: Rich Abbott, Finance Director RA	City Attorney's Office Review: Brian Running, City Attorney BR
Subject: Review and Act on a request to amend the 2018 to replace a failed boiler at the Municipal Garage.	

Details:

DPW requested funds for the 2019 CIP budget to replace 4 boilers and 2 air handling units. The request was not approved. On Friday November 30, 2018 one of the 4 boilers failed at the Municipal garage and cannot be repaired. All boilers alternate as demand requires. When the weather gets cold they, all would be on to meet demand. On a typical winter day 3 of the boilers are on at the same time.

Options & Alternatives:

Option 1 – Use 2019 borrowing funds to reimburse the 20-year asset.
Option 2 - Approve the Budget Amendment from the Contingency Funds.

Financial Remarks:

The CIP account 3124.68220 will be increased by \$12,210.00 and will be funded by 2019 debt.

Executive Recommendation:

The City Administrator recommends amending the 2018 budget.

