



CITY OF WAUKESHA

Administration

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Board of Public Works ID Number: ID#15-2323	Date: 3/31/2015
Submitted By: Fred Abadi, P.E. Public Works Director	City Administrator Approval: Kevin Lahner, City Administrator
Finance Department Review: Rich Abbott, Finance Director Click here to enter text.	City Attorney's Office Review: Brian Running, City Attorney Click here to enter text.
Subject: Removal of the Arcadian Avenue & Perkins Avenue Intersection improvement project from further consideration and funding.	

Details:
In 2013, the City applied for federal funding to make safety improvements at the intersection of Arcadian Avenue & Perkins Avenue. The program is called HSIP (Highway Safety Improvement Program) and is administered through WisDOT. Intersection improvements at this intersection were intended to be installation of a traffic signal and upgrade to curb ramps.

At the time of application in 2013, the intersection had marginally met signal warrants based on traffic volume but did have an accident rate that met the criteria for WisDOT approval. However, during a cost review process with expected design and construction cost and taking into account WisDOT design and construction administration costs, it was determined that the City could better spend it's financial resources on other projects. The Fed funded portion of the project is capped and the City would have paid for anything over the Cap and early indications were that the design would run into several WisDOT design standard issues that would have invariably cost the City more over the federal cap.

Options & Alternatives:
None.

Financial Remarks:
The financial impacts are minimal. The City will have to pay WisDOT and their program consultant DAAR Engineering a fee for project administration up to this point. It is estimated that this fee will be less than \$1,000.

Executive Action:
Recommend to the Common Council to withdraw and remove the Arcadian Avenue & Perkins Avenue intersection improvement project from further consideration and WisDOT HSIP funding participation.

Committee Recommendation:
None at this time. Board of Public Works will review this request.

