

**CITY OF WAUKESHA****Administration**

201 Delafield Street, Waukesha, WI 53188  
Tel: 262.524.3701 fax: 262.524.3899  
www.waukesha-wi.gov

<b>Committee:</b> Board of Public Works	<b>Date:</b> 4/6/2017
<b>Common Council Item Number:</b> ID#17-0272	<b>Date:</b> 4/18/17
<b>Submitted By:</b> Fred Abadi, Director of Public Works	<b>City Administrator Approval:</b> Kevin Lahner, City Administrator
<b>Finance Department Review:</b> Rich Abbott, Finance Director <b>RA</b>	<b>City Attorney's Office Review:</b> Brian Running, City Attorney <a href="#">Click here to enter text.</a>
<b>Subject:</b>  Establish Street Opening Prices for the Year 2017	

**Details:**

Every year the Engineering Department updates prices charged to contractors for permanent repair of excavations in the City right-of-way. These prices are an average of all bids received for the 2017 sidewalk, asphalt and concrete replacement contracts. The average is used because we collect money in 2017 for repairs that will be bid in 2018. This rate schedule is set under the authority of Municipal Code Sec 6.03(12).

**Options & Alternatives:**

The rates could be set higher or lower than proposed, but the rates are estimated to cover the City's expenses as close as possible.

**Financial Remarks:**

**Revenues received are deposited to account number 8001.43260.**

These rates are what the Engineering Department charges permit holders in 2017 for work that will occur in 2018. Therefore, the increase in revenue cannot be estimated.

**Executive Recommendation:**

Recommend approval to the Common Council.

