



CITY OF WAUKESHA

Administration

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Committee: Transit Commission	Date: 4/20/2017
Common Council Item Number: 17-0566	Date: 5/2/2017
Submitted By: Fred Abadi- Public Works	City Administrator Approval: Kevin Lahner, City Administrator Click here to enter text.
Finance Department Review: Rich Abbott, Finance Director RA	City Attorney's Office Review: Brian Running, City Attorney Click here to enter text.
Subject: Waukesha County Business-Approval of Purchase Service Agreement with Wisconsin Coach Lines, Inc. for Operation of Routes 901, 904, 905	

Details:
 This is a Waukesha County Business item to seek the approval of a purchase service agreement with Wisconsin Coach Lines, Inc. for the Operation of County Commuter Routes 901, 904 and 905 effective June 1, 2017 for a term of 5 years. The routes serve various points in Waukesha County including downtown Waukesha to downtown Milwaukee via I-94. A Request for Proposals was issued and while several firms took out the RFP, only Wisconsin Coach Lines provided a proposal. An evaluation committee comprised of Waukesha County employees, a County Supervisor and Waukesha Metro staff evaluated the Wisconsin Coach Lines proposal and are recommending approval to Wisconsin Coach Lines. The cost proposal submitted included just a 0.1% increase for 2017 and 0% increase in 2018. Wisconsin Coach Lines has been the incumbent for many years and has done a quality job providing this service.

Options & Alternatives:
 No viable alternatives.

Financial Remarks:
 All funds for this service come from the Waukesha County Transit budget and no City funds are used. As stated in the detail, the Cost proposal for Year 1 is proposed at \$151.17/revenue hour which just a \$0.1% increase over the current \$150.96. Year 2 is proposed at no increase (0.0%). Years 3-5 are set to a CPI per County Purchasing Standards. The proposal is well below the budgeted rate that was anticipated for June 1, 2017.

Executive Recommendation:
 Recommend approval.

